

Attachment A - Fiscal Expenditures

REALIGNMENT EXPENDITURES SUMMARY REALIGNED PROGRAMS - COMPARISONS

All numbers displayed in thousands

	NON-FEDERAL EXPENDITURES (LRF & County) FY 2011-12	%AGE CHANGE PRIOR YEAR	NON-FEDERAL EXPENDITURES (LRF & County) FY 2012-13	%AGE CHANGE PRIOR YEAR	NON-FEDERAL EXPENDITURES (LRF & County) FY 2013-14	%AGE CHANGE PRIOR YEAR	NON-FEDERAL EXPENDITURES (LRF & County) FY 2014-15¹	%AGE CHANGE PRIOR YEAR	NON-FEDERAL EXPENDITURES (LRF & County) FY 2015-16	%AGE CHANGE PRIOR YEAR
ASSISTANCE										
<u>ADOPTIONS ASSISTANCE PROGRAM</u>	\$503,336	4.54%	\$529,422	5.18%	\$542,218	2.42%	\$561,424	3.54%	\$579,161	3.16%
² <u>AFTER 18</u>	\$9,867	100.00%	\$62,167	530.03%	\$106,375	71.11%	\$130,135	22.34%	\$136,267	4.71%
<u>FEDGAP ASSISTANCE</u>	\$22,322	100.00%	\$22,221	-0.45%	\$27,328	22.99%	\$32,568	19.17%	\$39,283	20.62%
³ <u>FOSTER CARE ASSISTANCE</u>	\$596,741	-0.18%	\$588,940	-1.31%	\$599,807	1.85%	\$461,926	-22.99%	\$467,625	1.23%
TOTAL ASSISTANCE	\$1,132,267		\$1,202,750		\$1,275,729		\$1,186,053		\$1,222,336	
FEDERAL REQUIRED SERVICES										
<u>ADOPTIONS</u>	\$59,814	2.34%	\$62,179	3.95%	\$64,643	3.96%	\$67,868	4.99%	\$67,729	-0.20%
<u>COUNTY THIRD PARTY CONTRACTS</u>	\$13,478	8.04%	\$13,520	0.31%	\$13,065	-3.37%	\$12,978	-0.66%	\$13,613	4.89%
⁴ <u>CHILD WELFARE SERVICES - SERVICES</u>	\$213,825	100.00%	\$234,501	9.67%	\$254,016	8.32%	\$204,067	-19.66%	\$197,064	-3.43%
<u>EXTENDED INDEPENDENT LIVING PROGRAM</u>	\$14,752	3.27%	\$13,206	-10.48%	\$15,965	20.89%	\$16,716	4.71%	\$17,627	5.45%
⁴ <u>FOSTER CARE ADMINISTRATION</u>	\$35,053	11.01%	\$34,142	-2.60%	\$34,560	1.22%	\$28,087	-18.73%	\$27,314	-2.75%
⁴ <u>FOSTER PARENT TRAINING & RECRUITMENT</u>	\$1,297	5.48%	\$1,739	34.10%	\$1,887	8.53%	\$1,413	-25.13%	\$1,211	-14.29%
⁴ <u>GROUP HOME MONTHLY VISITS</u>	\$9,019	-1.02%	\$8,932	-0.97%	\$8,904	-0.31%	\$7,460	-16.22%	\$6,664	-10.67%
⁴ <u>KINSHIP FC EMERGENCY FUND</u>	\$371	0.08%	\$480	29.58%	\$512	6.60%	\$237	-53.66%	\$184	-22.37%
TOTAL FEDERAL REQUIRED SERVICES	\$347,610		\$368,699		\$393,553		\$338,826		\$331,406	
OPTIONAL STATE SERVICES										
⁴ <u>CWS OUTCOME IMPROVEMENT PROJECT</u>	\$17,836	-4.25%	\$17,426	-2.30%	\$17,505	0.45%	\$15,659	-10.55%	\$18,089	15.52%
<u>EMANCIPATED FOSTER YOUTH STIPENDS</u>	\$1,138	-28.37%	\$681	-40.14%	\$900	32.09%	\$1,183	31.45%	\$1,093	-7.55%
<u>KINSHIP SUPPORT SERVICES PROGRAM</u>	\$3,660	-8.97%	\$3,762	2.79%	\$3,900	3.67%	\$5,032	29.00%	\$5,928	17.82%
⁴ <u>LRF FAMILY PRESERVATION PERMANENT TRANSFER</u>	\$9,071	4.97%	\$9,700	6.93%	\$9,742	0.44%	\$5,378	-44.80%	\$3,467	-35.54%
⁴ <u>SUBSTANCE ABUSE/HUMAN IMMUNODEFICIENCY VIRUS INFANT</u>	\$2,452	2.97%	\$1,467	-40.17%	\$2,259	53.98%	\$1,650	-26.95%	\$1,432	-13.21%
<u>SUPPORTIVE THERAPEUTIC OPTIONS PROGRAM</u>	\$12,064	-11.90%	\$11,913	-1.25%	\$11,847	-0.56%	\$11,128	-6.07%	\$9,753	-12.35%
<u>TRANSITIONAL HOUSING FOR FOSTER YOUTH</u>	\$1,346	-2.99%	\$1,089	-19.09%	\$721	-33.77%	\$816	13.11%	\$1,017	24.67%
<u>TRANSITIONAL HOUSING FOR FORMER FOSTER YOUTH - PLUS</u>	\$32,358	-1.59%	\$30,414	-6.01%	\$26,739	-12.08%	\$25,635	-4.13%	\$27,918	8.90%
TOTAL OPTIONAL STATE SERVICES	\$79,925		\$76,453		\$73,614		\$66,480		\$68,697	
STATE REQUIRED PROGRAM										
<u>ADULT PROTECTIVE SERVICES</u>	\$119,737	8.04%	\$120,652	0.76%	\$126,269	4.66%	\$137,553	8.94%	\$152,385	10.78%
COUNTY CASE MANAGEMENT										
² ⁴ <u>CHILD WELFARE SERVICES BASIC</u>	\$351,057	100.00%	\$370,491	5.54%	\$387,684	4.64%	\$305,913	-21.09%	\$301,349	-1.49%
WAIVER										
² <u>TITLE IV-E WELL BEING PROJECT</u>	\$877,677	7.68%	\$881,655	0.45%	\$894,209	1.42%	\$1,192,376	33.34%	\$1,376,357	15.43%
NET TOTAL	\$2,908,272	36.37%	\$3,020,699	3.87%	\$3,151,058	4.32%	\$3,227,201	2.42%	\$3,452,531	6.98%

¹ The expenditures for FY 2014-15 have been finalized; therefore, these final numbers may differ from last year's report.

² Expenditures for Title IV-E Waiver Counties are excluded and reflected separately. Beginning in FY 2014-15, there are nine counties participating in the Title IV-E Well Being Project.

³ Expenditures for the After 18 program include SILP and THP-Plus FC

⁴ Expenditures for County Case Management are reflected in the Waiver expenditure line for counties participating in the Title IV-E Well-Being Project

ASSISTANCE SUMMARY

[illegible]

AAP

	FY 2011-12		FY 2012-13		FY 2013-14		FY 2014-15		FY 2015-16	
	AAP		AAP		AAP		AAP		AAP	
	NON-FED EXPENDITURES	%AGE	NON-FED EXPENDITURES	%AGE	NON-FED EXPENDITURES	%AGE	NON-FED EXPENDITURES	%AGE	NON-FED EXPENDITURES	%AGE
	(LRF and County)	CHANGE	(LRF and County)	CHANGE	(LRF and County)	CHANGE	(LRF and County)	CHANGE	(LRF and County)	CHANGE
COUNTIES										
ALAMEDA	\$13,023,058	0.35%	\$13,515,007	3.78%	\$13,931,726	3.08%	\$13,749,475	-1.31%	\$13,584,641	-1.20%
ALPINE	\$21,475	-1.69%	\$18,901	-11.99%	\$13,355	-29.34%	\$12,348	-7.54%	\$9,391	-23.95%
AMADOR	\$314,827	0.75%	\$290,198	-7.82%	\$350,349	20.73%	\$406,587	16.05%	\$420,966	3.54%
BUTTE	\$6,206,755	52.81%	\$6,747,397	8.71%	\$6,330,063	-6.19%	\$6,929,676	9.47%	\$7,227,168	4.29%
CALAVERAS	\$497,287	-4.03%	\$595,897	19.83%	\$700,073	17.48%	\$717,891	2.55%	\$836,220	16.48%
COLUSA	\$250,775	27.31%	\$230,605	-8.04%	\$232,980	1.03%	\$269,411	15.64%	\$333,027	23.61%
CONTRA COSTA	\$10,497,860	3.44%	\$10,730,516	2.22%	\$10,489,355	-2.25%	\$10,459,741	-0.28%	\$10,777,550	3.04%
DEL NORTE	\$1,269,295	-0.28%	\$1,501,250	18.27%	\$1,444,115	-3.81%	\$1,655,611	14.65%	\$1,863,079	12.53%
EL DORADO	\$1,719,067	-1.62%	\$1,826,994	6.28%	\$2,047,240	12.06%	\$2,333,000	13.96%	\$2,342,378	0.40%
FRESNO	\$13,163,341	6.97%	\$14,219,730	8.03%	\$15,323,963	7.77%	\$16,652,989	8.67%	\$16,850,342	1.19%
GLENN	\$661,254	12.69%	\$1,014,547	53.43%	\$928,408	-8.49%	\$940,994	1.36%	\$1,209,505	28.53%
HUMBOLDT	\$3,083,097	3.45%	\$3,214,430	4.26%	\$2,944,591	-8.39%	\$2,943,191	-0.05%	\$3,129,774	6.34%
IMPERIAL	\$1,118,391	12.12%	\$1,238,442	10.73%	\$1,236,559	-0.15%	\$1,342,165	8.54%	\$1,432,888	6.76%
INYO	\$11,808	0.00%	\$7,032	-40.45%	\$4,535	-35.51%	\$4,868	7.34%	\$17,764	264.91%
KERN	\$18,411,704	10.78%	\$18,826,738	2.25%	\$20,093,460	6.73%	\$21,002,815	4.53%	\$22,325,099	6.30%
KINGS	\$1,460,439	8.69%	\$1,709,042	17.02%	\$1,972,847	15.44%	\$2,296,695	16.42%	\$2,752,103	19.83%
LAKE	\$1,489,528	12.76%	\$1,464,536	-1.68%	\$1,698,017	15.94%	\$1,695,539	-0.15%	\$1,721,592	1.54%
LASSEN	\$817,583	0.32%	\$730,432	-10.66%	\$732,883	0.34%	\$824,403	12.49%	\$748,932	-9.15%
LOS ANGELES	\$154,714,446	2.33%	\$161,509,303	4.39%	\$163,704,075	1.36%	\$165,630,237	1.18%	\$169,813,531	2.53%
MADERA	\$1,402,892	-0.53%	\$1,466,636	4.54%	\$1,572,057	7.19%	\$1,640,438	4.35%	\$1,850,075	12.78%
MARIN	\$1,508,217	19.75%	\$1,518,130	0.66%	\$1,314,279	-13.43%	\$1,351,544	2.84%	\$1,338,288	-0.98%
MARIPOSA	\$291,861	-10.60%	\$165,838	-43.18%	\$189,255	14.12%	\$185,420	-2.03%	\$163,108	-12.03%
MENDOCINO	\$1,981,767	5.02%	\$1,889,668	-4.65%	\$2,005,802	6.15%	\$2,187,411	9.05%	\$2,217,253	1.36%
MERCED	\$3,366,501	12.51%	\$3,712,639	10.28%	\$4,065,754	9.51%	\$4,443,049	9.28%	\$4,883,154	9.91%
MODOC	\$41,570	9.20%	\$40,337	-2.97%	\$38,875	-3.62%	\$57,959	49.09%	\$88,576	52.83%
MONO	\$2,544	-0.04%	\$2,544	0.00%	\$2,544	0.00%	\$2,544	0.00%	\$2,544	0.00%
MONTEREY	\$4,329,960	-4.40%	\$4,680,315	8.09%	\$4,774,130	2.00%	\$4,968,025	4.06%	\$4,937,511	-0.61%
NAPA	\$967,141	12.73%	\$1,002,261	3.63%	\$910,251	-9.18%	\$1,008,674	10.81%	\$1,104,874	9.54%
NEVADA	\$883,231	-4.25%	\$909,010	2.92%	\$1,041,913	14.62%	\$1,143,749	9.77%	\$1,314,777	14.95%
ORANGE	\$28,560,542	2.11%	\$29,498,101	3.28%	\$29,594,614	0.33%	\$30,010,839	1.41%	\$30,236,884	0.75%
PLACER	\$3,699,513	20.38%	\$3,908,935	5.66%	\$3,794,804	-2.92%	\$3,661,841	-3.50%	\$3,735,487	2.01%
PLUMAS	\$259,334	-2.45%	\$386,485	49.03%	\$378,680	-2.02%	\$509,073	34.43%	\$410,041	-19.45%
RIVERSIDE	\$29,055,127	9.73%	\$32,120,597	10.55%	\$34,532,141	7.51%	\$37,840,973	9.58%	\$42,190,733	11.49%
SACRAMENTO	\$35,168,491	1.11%	\$37,831,088	7.57%	\$39,056,854	3.24%	\$39,694,585	1.63%	\$39,748,598	0.14%
SAN BENITO	\$354,687	5.93%	\$404,499	14.04%	\$483,940	19.64%	\$581,111	20.08%	\$716,437	23.29%
SAN BERNARDINO	\$28,339,227	3.89%	\$30,414,032	7.32%	\$32,491,940	6.83%	\$34,116,994	5.00%	\$36,547,804	7.12%
SAN DIEGO	\$39,546,898	5.18%	\$40,515,813	2.45%	\$41,330,554	2.01%	\$40,710,887	-1.50%	\$40,223,201	-1.20%
SAN FRANCISCO	\$9,602,170	-5.34%	\$9,142,692	-4.79%	\$6,759,765	-26.06%	\$7,077,380	4.70%	\$7,459,852	5.40%
SAN JOAQUIN	\$12,055,978	1.90%	\$12,510,644	3.77%	\$12,744,144	1.87%	\$13,951,898	9.48%	\$13,508,428	-3.18%
SAN LUIS OBISPO	\$2,943,433	1.42%	\$3,111,752	5.72%	\$3,368,679	8.26%	\$4,073,215	20.91%	\$4,629,157	13.65%
SAN MATEO	\$3,023,553	0.32%	\$3,045,234	0.72%	\$3,081,715	1.20%	\$3,104,840	0.75%	\$2,832,303	-8.78%
SANTA BARBARA	\$3,097,705	19.66%	\$3,663,660	18.27%	\$4,525,961	23.54%	\$4,931,467	8.96%	\$5,362,320	8.74%
SANTA CLARA	\$15,159,478	2.65%	\$15,222,114	0.41%	\$15,376,936	1.02%	\$16,045,850	4.35%	\$16,393,251	2.17%
SANTA CRUZ	\$3,520,592	7.58%	\$3,719,342	5.65%	\$4,249,991	14.27%	\$4,596,372	8.15%	\$4,882,516	6.23%
SHASTA	\$5,170,605	1.01%	\$5,566,603	7.66%	\$6,046,044	8.61%	\$6,366,928	5.31%	\$6,752,242	6.05%
SIERRA	\$24,645	73.46%	\$26,353	6.93%	\$20,934	-20.56%	\$15,409	-26.39%	\$15,251	-1.03%
SISKIYOU	\$1,090,617	21.69%	\$1,306,702	19.81%	\$1,365,633	4.51%	\$1,564,944	14.59%	\$1,666,230	6.47%
SOLANO	\$2,877,370	10.85%	\$3,085,962	7.25%	\$3,362,359	8.96%	\$3,600,569	7.08%	\$3,721,179	3.35%
SONOMA	\$5,591,554	4.70%	\$5,897,022	5.46%	\$6,998,662	18.68%	\$7,312,828	4.49%	\$5,327,560	-27.15%
STANISLAUS	\$5,011,317	-0.63%	\$5,584,620	11.44%	\$5,578,225	-0.11%	\$5,844,029	4.77%	\$6,620,399	13.28%
SUTTER	\$2,291,380	8.79%	\$2,496,152	8.94%	\$2,725,849	9.20%	\$2,493,202	-8.53%	\$2,427,583	-2.63%
TEHAMA	\$1,877,738	12.99%	\$2,205,492	17.45%	\$2,224,544	0.86%	\$2,497,018	12.25%	\$2,638,491	5.67%
TRINITY	\$279,294	4.52%	\$397,825	42.44%	\$532,414	33.83%	\$583,407	9.58%	\$717,168	22.93%
TULARE	\$6,813,360	4.65%	\$7,666,106	12.52%	\$8,080,251	5.40%	\$8,542,462	5.72%	\$9,158,145	7.21%
TUOLUMNE	\$1,242,035	0.27%	\$1,154,938	-7.01%	\$1,292,618	11.92%	\$1,349,881	4.43%	\$1,477,714	9.47%
VENTURA	\$5,660,967	12.46%	\$6,322,769	11.69%	\$5,084,850	-19.58%	\$6,765,942	33.06%	\$7,442,812	10.00%
YOLO	\$4,661,557	10.28%	\$4,624,680	-0.79%	\$4,555,965	-1.49%	\$4,505,707	-1.10%	\$4,845,538	7.54%
YUBA	\$2,849,209	95.10%	\$2,813,563	-1.25%	\$2,485,660	-11.65%	\$2,217,791	-10.78%	\$2,177,664	-1.81%
TOTAL	\$503,336,050	4.54%	\$529,422,150	5.18%	\$542,218,180	2.42%	\$561,423,891	3.54%	\$579,161,098	3.16%

AFTER 18

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COUNTIES

	FY 2011-12 AFTER 18		FY 2012-13 AFTER 18		FY 2013-14 AFTER 18		FY 2014-15 AFTER 18		FY 2015-16 AFTER 18	
	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$117,524	100.00%	\$3,523,106	2897.78%	\$9,548,732	171.03%	\$10,734,873	12.42%	\$9,718,330	-9.47%
ALPINE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	0.00%	\$13,103	100.00%	\$112,542	758.90%	\$218,377	94.04%	\$233,808	7.07%
BUTTE	\$24,939	100.00%	\$369,588	1381.97%	\$1,536,884	315.84%	\$2,020,931	31.50%	\$2,307,415	14.18%
CALAVERAS	\$2,903	100.00%	\$72,686	2403.82%	\$168,887	132.35%	\$225,085	33.28%	\$441,099	95.97%
COLUSA	\$0	0.00%	\$14,013	100.00%	\$59,268	322.95%	\$69,734	17.66%	\$145,166	108.17%
CONTRA COSTA	\$241,627	100.00%	\$1,488,210	515.91%	\$3,160,397	112.36%	\$4,344,116	37.45%	\$4,199,018	-3.34%
DEL NORTE	\$0	0.00%	\$35,472	100.00%	\$234,817	561.98%	\$250,557	6.70%	\$376,124	50.12%
EL DORADO	\$72,769	100.00%	\$287,572	295.18%	\$692,905	140.95%	\$890,048	28.45%	\$994,937	11.78%
FRESNO	\$460,547	100.00%	\$1,600,182	247.45%	\$2,467,437	54.20%	\$2,884,172	16.89%	\$3,044,026	5.54%
GLENN	\$0	0.00%	\$30,450	100.00%	\$91,302	199.84%	\$226,092	147.63%	\$322,882	42.81%
HUMBOLDT	\$0	0.00%	\$110,422	100.00%	\$268,490	143.15%	\$529,645	97.27%	\$574,947	8.55%
IMPERIAL	\$103,855	100.00%	\$353,075	239.97%	\$486,767	37.87%	\$580,986	19.36%	\$800,029	37.70%
INYO	\$0	0.00%	\$4,124	100.00%	\$5,157	25.05%	\$15,355	197.75%	\$12,717	-17.18%
KERN	\$0	0.00%	\$2,106,359	100.00%	\$2,655,902	26.09%	\$3,422,475	28.86%	\$3,783,352	10.54%
KINGS	\$0	0.00%	\$76,945	100.00%	\$257,428	234.56%	\$436,320	69.49%	\$555,392	27.29%
LAKE	\$20,351	100.00%	\$310,845	1427.42%	\$298,661	-3.92%	\$293,276	-1.80%	\$242,203	-17.41%
LASSEN	\$0	0.00%	\$504,011	100.00%	\$338,779	-32.78%	\$519,663	53.39%	\$329,329	-36.63%
LOS ANGELES	\$4,707,620	100.00%	\$17,654,203	275.01%	\$27,561,616	56.12%	\$32,366,917	17.43%	\$34,101,114	5.36%
MADERA	\$0	0.00%	\$87,333	100.00%	\$486,881	457.50%	\$658,380	35.22%	\$429,939	-34.70%
MARIN	\$0	0.00%	\$141,472	100.00%	\$223,994	58.33%	\$364,967	62.94%	\$326,276	-10.60%
MARIPOSA	\$0	0.00%	\$28,777	100.00%	\$49,439	71.80%	\$79,529	60.86%	\$48,698	-38.77%
MENDOCINO	\$107,244	100.00%	\$239,370	123.20%	\$486,795	103.37%	\$660,290	35.64%	\$699,750	5.98%
MERCED	\$0	0.00%	\$561,825	100.00%	\$1,193,762	112.48%	\$1,451,399	21.58%	\$1,415,440	-2.48%
MODOC	\$3,829	100.00%	\$15,253	298.35%	\$35,505	132.77%	\$8,779	-75.27%	\$6,417	-26.91%
MONO	\$0	0.00%	\$0	0.00%	\$14,560	100.00%	\$49,822	242.18%	\$42,263	-15.17%
MONTEREY	\$108,963	100.00%	\$884,784	712.00%	\$1,042,888	17.87%	\$1,100,715	5.54%	\$801,252	-27.21%
NAPA	\$113,020	100.00%	\$126,318	11.77%	\$285,540	126.05%	\$301,668	5.65%	\$394,589	30.80%
NEVADA	\$0	0.00%	\$40,054	100.00%	\$275,164	586.98%	\$202,453	-26.42%	\$234,410	15.78%
ORANGE	\$765,400	100.00%	\$2,373,974	210.16%	\$3,856,904	62.47%	\$4,798,892	24.42%	\$4,516,718	-5.88%
PLACER	\$10,507	100.00%	\$498,010	4639.79%	\$794,798	59.59%	\$1,021,131	28.48%	\$1,274,195	24.78%
PLUMAS	\$1,940	100.00%	\$126,016	6395.67%	\$129,755	2.97%	\$167,417	29.03%	\$123,203	-26.41%
RIVERSIDE	\$0	0.00%	\$4,705,477	100.00%	\$5,569,660	18.37%	\$7,358,843	32.12%	\$8,814,643	19.78%
SACRAMENTO	\$362,356	100.00%	\$2,743,387	657.10%	\$6,735,036	145.50%	\$7,954,474	18.11%	\$8,327,956	4.70%
SAN BENITO	\$0	0.00%	\$32,520	100.00%	\$77,069	136.99%	\$91,466	18.68%	\$78,504	-14.17%
SAN BERNARDINO	\$0	0.00%	\$4,225,168	100.00%	\$5,369,315	27.08%	\$6,259,280	16.58%	\$6,963,052	11.24%
SAN DIEGO	\$1,623,691	100.00%	\$4,098,838	152.44%	\$6,083,092	48.41%	\$8,285,846	36.21%	\$8,787,388	6.05%
SAN FRANCISCO	\$339,374	100.00%	\$2,849,700	739.69%	\$6,164,960	116.34%	\$6,733,334	9.22%	\$6,372,370	-5.36%
SAN JOAQUIN	\$0	0.00%	\$2,303,087	100.00%	\$2,680,682	16.40%	\$3,186,138	18.86%	\$3,400,679	6.73%
SAN LUIS OBISPO	\$0	0.00%	\$156,938	100.00%	\$723,527	361.03%	\$746,217	3.14%	\$780,524	4.60%
SAN MATEO	\$0	0.00%	\$407,052	100.00%	\$997,034	144.94%	\$1,507,489	51.20%	\$1,216,334	-19.31%
SANTA BARBARA	\$0	0.00%	\$0	0.00%	\$810,856	100.00%	\$882,691	8.86%	\$1,150,517	30.34%
SANTA CLARA	\$0	0.00%	\$2,538,353	100.00%	\$3,478,391	37.03%	\$4,279,376	23.03%	\$4,464,957	4.34%
SANTA CRUZ	\$24,207	100.00%	\$130,260	438.11%	\$531,723	308.20%	\$726,632	36.66%	\$923,037	27.03%
SHASTA	\$119,216	100.00%	\$406,017	240.57%	\$966,668	138.09%	\$1,075,677	11.28%	\$1,211,043	12.58%
SIERRA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$0	0.00%	\$45,195	100.00%	\$40,067	-11.35%	\$210,899	426.37%	\$230,961	9.51%
SOLANO	\$40,345	100.00%	\$192,082	376.10%	\$643,824	235.18%	\$1,296,770	101.42%	\$1,949,880	50.36%
SONOMA	\$0	0.00%	\$970,013	100.00%	\$1,506,876	55.35%	\$1,794,342	19.08%	\$1,592,449	-11.25%
STANISLAUS	\$0	0.00%	\$693,173	100.00%	\$1,164,823	68.04%	\$1,333,730	14.50%	\$1,395,805	4.65%
SUTTER	\$0	0.00%	\$17,736	100.00%	\$128,021	621.81%	\$141,869	10.82%	\$336,865	137.45%
TEHAMA	\$63,903	100.00%	\$209,735	228.21%	\$457,650	118.20%	\$533,447	16.56%	\$538,069	0.87%
TRINITY	\$5,103	100.00%	\$11,332	122.07%	\$27,622	143.75%	\$22,464	-18.67%	\$35,342	57.33%
TULARE	\$1,164	100.00%	\$353,789	30294.24%	\$702,835	98.66%	\$885,606	26.00%	\$814,646	-8.01%
TULUMNE	\$0	0.00%	\$37,535	100.00%	\$63,837	70.07%	\$81,012	26.90%	\$127,865	57.83%
VENTURA	\$349,024	100.00%	\$786,495	125.34%	\$1,279,607	62.70%	\$1,864,140	45.68%	\$1,906,890	2.29%
YOLO	\$75,833	100.00%	\$434,365	472.79%	\$798,137	83.75%	\$1,120,233	40.36%	\$1,293,012	15.42%
YUBA	\$0	0.00%	\$141,346	100.00%	\$552,111	290.61%	\$868,555	57.32%	\$1,058,936	21.02%

TOTAL
\$9,867,254
100.00%
\$62,167,145
530.03%
\$106,375,379
71.11%
\$130,134,594
22.34%
\$136,266,802
4.71%

FedGAP

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COUNTIES

	FY 2011-12		FY 2012-13		FY 2013-14		FY 2014-15		FY 2015-16	
	FedGAP		FedGAP		FedGAP		FedGAP		FedGAP	
	NON-FED EXPENDITURES	%AGE	NON-FED EXPENDITURES	%AGE	NON-FED EXPENDITURES	%AGE	NON-FED EXPENDITURES	%AGE	NON-FED EXPENDITURES	%AGE
	(LRF and County)	CHANGE	(LRF and County)	CHANGE	(LRF and County)	CHANGE	(LRF and County)	CHANGE	(LRF and County)	CHANGE
ALAMEDA	\$1,244,004	100.00%	\$1,937,097	55.71%	\$2,112,391	9.05%	\$2,105,785	-0.31%	\$2,113,399	0.36%
ALPINE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	0.00%	\$9,521	100.00%	\$0	-100.00%	\$16,273	100.00%	\$19,947	22.58%
BUTTE	\$3,684	100.00%	\$119,403	3141.12%	\$102,552	-14.11%	\$123,121	20.06%	\$167,741	36.24%
CALAVERAS	\$2,336	100.00%	\$23,914	923.72%	\$29,840	24.78%	\$33,005	10.61%	\$43,149	30.73%
COLUSA	\$0	0.00%	\$0	0.00%	\$64,677	100.00%	\$419	-99.35%	\$17,590	4098.09%
CONTRA COSTA	\$400,841	100.00%	\$730,152	82.16%	\$570,032	-21.93%	\$814,609	42.91%	\$983,672	20.75%
DEL NORTE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$2,604	100.00%
EL DORADO	\$26,456	100.00%	\$22,240	-15.94%	\$42,597	91.53%	\$47,369	11.20%	\$64,047	35.21%
FRESNO	\$960,194	100.00%	(\$287,865)	-129.98%	\$467,079	-262.26%	\$579,831	24.14%	\$759,536	30.99%
GLENN	\$26,877	100.00%	\$22,391	-16.69%	\$19,658	-12.21%	\$26,882	36.75%	\$33,674	25.27%
HUMBOLDT	\$0	0.00%	\$85,704	100.00%	\$149,081	73.95%	\$150,109	0.69%	\$159,157	6.03%
IMPERIAL	\$0	0.00%	\$134,806	100.00%	\$160,377	18.97%	\$155,733	-2.90%	\$181,166	16.33%
INYO	\$0	0.00%	\$0	0.00%	\$674	100.00%	\$36,904	5375.37%	\$42,459	15.05%
KERN	\$1,125,015	100.00%	\$1,345,413	19.59%	\$1,431,029	6.36%	\$1,446,859	1.11%	\$1,637,741	13.19%
KINGS	\$230,742	100.00%	\$284,533	23.31%	\$303,987	6.84%	\$360,015	18.43%	\$394,408	9.55%
LAKE	\$39,392	100.00%	\$23,964	-39.17%	\$29,449	22.89%	\$18,587	-36.88%	\$19,408	4.42%
LASSEN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$38,558	100.00%	\$48,781	25.54%
LOS ANGELES	\$8,954,182	100.00%	\$5,797,506	-35.25%	\$9,076,263	56.55%	\$11,687,025	28.76%	\$14,851,875	27.08%
MADERA	\$0	0.00%	\$27,560	100.00%	\$86,305	213.15%	\$185,219	114.61%	\$203,759	10.01%
MARIN	\$0	0.00%	\$4,364	100.00%	\$14,805	239.25%	\$6,774	-54.25%	\$0	-100.00%
MARIPOSA	\$3,331	100.00%	\$2,717	-18.43%	\$7,982	193.78%	\$12,430	55.73%	\$8,573	-31.03%
MENDOCINO	\$151,830	100.00%	\$115,636	-23.84%	\$84,441	-26.98%	\$91,733	8.64%	\$95,515	4.12%
MERCED	\$93,302	100.00%	\$48,855	-47.64%	\$115,506	136.43%	\$249,811	116.28%	\$370,746	48.41%
MODOC	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$3,200	100.00%	\$13,860	333.13%
MONO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$20,234	100.00%	\$54,860	171.13%	\$35,650	-35.02%	\$44,101	23.71%	\$69,864	58.42%
NAPA	\$19,698	100.00%	\$30,208	53.36%	\$33,375	10.48%	\$12,265	-63.25%	\$2,349	-80.85%
NEVADA	\$0	0.00%	\$18,614	100.00%	\$19,002	2.08%	\$22,678	19.35%	\$43,626	92.37%
ORANGE	\$245,080	100.00%	\$406,202	65.74%	\$361,133	-11.10%	\$395,721	9.58%	\$414,352	4.71%
PLACER	\$55,531	100.00%	\$82,015	47.69%	\$76,857	-6.29%	\$54,679	-28.86%	\$69,187	26.53%
PLUMAS	\$8,676	100.00%	\$11,854	36.63%	\$21,115	78.13%	\$28,796	36.38%	\$35,257	22.44%
RIVERSIDE	\$541,977	100.00%	\$1,164,733	114.90%	\$1,368,652	17.51%	\$1,729,527	26.37%	\$2,117,143	22.41%
SACRAMENTO	\$2,619,173	100.00%	\$2,225,115	-15.05%	\$2,391,526	7.48%	\$2,678,394	12.00%	\$2,990,903	11.67%
SAN BENITO	\$566	100.00%	\$4,804	748.76%	\$1,673	-65.17%	\$2,850	70.35%	\$0	-100.00%
SAN BERNARDINO	\$2,317,326	100.00%	\$2,834,999	22.34%	\$3,196,172	12.74%	\$3,591,657	12.37%	\$4,037,038	12.40%
SAN DIEGO	\$403,480	100.00%	\$682,713	69.21%	\$793,495	16.23%	\$1,012,976	27.66%	\$1,178,993	16.39%
SAN FRANCISCO	\$860,805	100.00%	\$1,328,456	54.33%	\$1,545,398	16.33%	\$1,568,668	1.51%	\$1,727,820	10.15%
SAN JOAQUIN	\$29,255	100.00%	\$112,692	285.21%	\$162,172	43.91%	\$225,497	39.05%	\$382,821	69.77%
SAN LUIS OBISPO	\$0	0.00%	\$136,790	100.00%	\$150,516	10.03%	\$212,958	41.49%	\$222,412	4.44%
SAN MATEO	\$189,611	100.00%	\$157,548	-16.91%	\$139,012	-11.77%	\$156,801	12.80%	\$227,164	44.87%
SANTA BARBARA	\$2,683	100.00%	\$56,783	2016.40%	\$46,860	-17.48%	\$68,470	46.12%	\$135,707	98.20%
SANTA CLARA	\$473,608	100.00%	\$1,014,988	114.31%	\$372,143	-63.34%	\$459,739	23.54%	\$503,037	9.42%
SANTA CRUZ	\$49,714	100.00%	\$118,615	138.59%	\$173,854	46.57%	\$157,059	-9.66%	\$181,650	15.66%
SHASTA	\$119,573	100.00%	\$22,148	-81.48%	\$51,136	130.88%	\$121,781	138.15%	\$244,992	101.17%
SIERRA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$0	0.00%	\$38,537	100.00%	\$40,632	5.44%	\$53,219	30.98%	\$71,134	33.66%
SOLANO	\$71,448	100.00%	\$117,703	64.74%	\$131,568	11.78%	\$145,923	10.91%	\$206,340	41.40%
SONOMA	\$60,843	100.00%	\$318,231	423.04%	\$238,763	-24.97%	\$221,121	-7.39%	\$249,653	12.90%
STANISLAUS	\$0	0.00%	\$24,231	100.00%	\$29,160	20.34%	\$116,299	298.83%	\$147,194	26.57%
SUTTER	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$7,483	100.00%	\$13,055	74.46%
TEHAMA	\$20,983	100.00%	\$11,874	-43.41%	\$9,012	-24.10%	\$7,724	-14.29%	\$0	-100.00%
TRINITY	\$0	0.00%	\$0	0.00%	\$10,630	100.00%	\$0	-100.00%	\$0	0.00%
TULARE	\$749,757	100.00%	\$243,251	-67.56%	\$311,771	28.17%	\$367,346	17.83%	\$563,649	53.44%
TUOLUMNE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$1,499	100.00%
VENTURA	\$193,311	100.00%	\$517,326	167.61%	\$702,695	35.83%	\$871,150	23.97%	\$1,148,139	31.80%
YOLO	\$8,198	100.00%	\$34,947	326.29%	\$42,948	22.89%	\$38,213	-11.02%	\$57,009	49.19%
YUBA	(\$1,944)	100.00%	\$2,423	-224.64%	\$2,787	15.02%	\$4,426	58.81%	\$7,885	78.15%
TOTAL	\$22,321,772	100.00%	\$22,220,571	-0.45%	\$27,328,432	22.99%	\$32,568,072	19.17%	\$39,282,679	20.62%

FC ASSISTANCE

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COUNTIES

	FY 2011-12 FC ASSISTANCE NON-FED EXPEND (LRF and County)		FY 2012-13 FC ASSISTANCE NON-FED EXPEND (LRF and County)		FY 2013-14 FC ASSISTANCE NON-FED EXPEND (LRF and County)		FY 2014-15 FC ASSISTANCE NON-FED EXPEND (LRF and County)		FY 2015-16 NON-FED EXPEND (LRF and County)	
	%AGE CHANGE		%AGE CHANGE		%AGE CHANGE		%AGE CHANGE		%AGE CHANGE	
ALAMEDA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$755,022	-2.71%	\$645,813	-14.46%	\$860,595	33.26%	\$1,040,779	20.94%	\$1,002,168	-3.71%
BUTTE	\$7,228,808	2.20%	\$7,054,534	-2.41%	\$6,456,212	-8.48%	\$0	-100.00%	\$0	0.00%
CALAVERAS	\$839,154	-5.26%	\$793,040	-5.50%	\$1,372,303	73.04%	\$1,923,488	40.16%	\$1,602,968	-16.66%
COLUSA	\$753,704	-13.32%	\$970,125	28.71%	\$1,265,570	30.45%	\$1,003,526	-20.71%	\$635,895	-36.63%
CONTRA COSTA	\$18,737,117	3.36%	\$19,092,733	1.90%	\$20,041,358	4.97%	\$21,383,623	6.70%	\$19,390,268	-9.32%
DEL NORTE	\$1,461,368	6.20%	\$1,722,378	17.86%	\$1,840,696	6.87%	\$2,054,929	11.64%	\$2,099,785	2.18%
EL DORADO	\$3,230,668	-10.25%	\$3,643,774	12.79%	\$3,783,154	3.83%	\$4,007,978	5.94%	\$3,358,850	-16.20%
FRESNO	\$26,326,302	-6.83%	\$22,807,294	-13.37%	\$25,470,917	11.68%	\$29,497,184	15.81%	\$27,735,254	-5.97%
GLENN	\$664,430	16.06%	\$966,487	45.46%	\$1,233,799	27.66%	\$1,109,358	-10.09%	\$1,165,947	5.10%
HUMBOLDT	\$4,874,234	18.64%	\$4,617,480	-5.27%	\$4,871,665	5.50%	\$4,037,523	-17.12%	\$4,238,476	4.98%
IMPERIAL	\$3,963,889	-2.75%	\$3,296,890	-16.83%	\$4,361,541	32.29%	\$5,590,784	28.18%	\$6,168,822	10.34%
INYO	\$796,552	25.66%	\$560,655	-29.61%	\$371,131	-33.80%	\$276,296	-25.55%	\$159,991	-42.09%
KERN	\$30,958,343	-1.22%	\$28,917,820	-6.59%	\$28,398,781	-1.79%	\$29,883,755	5.23%	\$32,437,237	8.54%
KINGS	\$3,797,724	-2.90%	\$4,514,375	18.87%	\$4,535,755	0.47%	\$5,105,034	12.55%	\$5,229,923	2.45%
LAKE	\$2,841,391	2.16%	\$2,572,027	-9.48%	\$3,083,455	19.88%	\$0	-100.00%	\$0	0.00%
LASSEN	\$2,748,651	5.01%	\$2,509,233	-8.71%	\$2,446,768	-2.49%	\$1,949,925	-20.31%	\$1,259,137	-35.43%
LOS ANGELES	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA	\$2,760,245	-5.54%	\$3,291,814	19.26%	\$3,524,192	7.06%	\$3,380,980	-4.06%	\$3,197,941	-5.41%
MARIN	\$3,153,276	-4.14%	\$3,006,965	-4.64%	\$2,594,863	-13.70%	\$3,072,034	18.39%	\$1,546,102	-49.67%
MARIPOSA	\$813,052	-16.60%	\$788,827	-2.98%	\$732,718	-7.11%	\$247,500	-66.22%	\$330,858	33.68%
MENDOCINO	\$5,905,176	2.00%	\$5,210,287	-11.77%	\$5,229,283	0.36%	\$6,558,915	25.43%	\$6,209,138	-5.33%
MERCED	\$7,745,337	-7.58%	\$8,044,880	3.87%	\$8,499,028	5.65%	\$8,580,245	0.96%	\$8,528,922	-0.60%
MODOC	\$307,080	3.72%	\$87,219	-71.60%	\$335,180	284.30%	\$290,554	-13.31%	\$418,447	44.02%
MONO	\$471,623	38.10%	\$408,871	-13.31%	\$331,113	-19.02%	\$398,942	20.49%	\$293,293	-26.48%
MONTEREY	\$9,222,413	8.35%	\$9,819,003	6.47%	\$9,757,549	-0.63%	\$9,394,061	-3.73%	\$10,531,118	12.10%
NAPA	\$3,677,067	-4.39%	\$2,805,372	-23.71%	\$2,679,116	-4.50%	\$2,713,420	1.28%	\$2,329,240	-14.16%
NEVADA	\$1,633,131	-11.87%	\$1,860,114	13.90%	\$1,318,272	-29.13%	\$1,395,249	5.84%	\$1,228,185	-11.97%
ORANGE	\$40,314,967	-6.02%	\$40,102,130	-0.53%	\$39,728,274	-0.93%	\$42,541,450	7.08%	\$42,473,443	-0.16%
PLACER	\$8,601,677	2.65%	\$7,176,275	-16.57%	\$6,778,348	-5.55%	\$6,602,151	-2.60%	\$5,986,571	-9.32%
PLUMAS	\$1,041,929	-23.41%	\$812,837	-21.99%	\$743,513	-8.53%	\$592,279	-20.34%	\$806,036	36.09%
RIVERSIDE	\$49,532,070	1.54%	\$53,735,840	8.49%	\$61,289,780	14.06%	\$66,165,390	7.96%	\$69,688,815	5.33%
SACRAMENTO	\$40,513,074	-13.86%	\$40,263,548	-0.62%	\$40,008,826	-0.63%	\$0	-100.00%	\$0	0.00%
SAN BENITO	\$920,822	16.58%	\$849,545	-7.74%	\$851,733	0.26%	\$925,154	8.62%	\$805,868	-12.89%
SAN BERNARDINO	\$72,654,728	9.30%	\$72,762,287	0.15%	\$71,284,027	-2.03%	\$77,342,134	8.50%	\$85,355,985	10.36%
SAN DIEGO	\$52,482,862	-2.28%	\$47,297,271	-9.88%	\$46,041,245	-2.66%	\$0	-100.00%	\$0	0.00%
SAN FRANCISCO	\$23,983,130	-10.41%	\$22,714,219	-5.29%	\$22,857,984	0.63%	\$0	-100.00%	\$0	0.00%
SAN JOAQUIN	\$20,663,173	-7.55%	\$21,359,872	3.37%	\$22,837,866	6.92%	\$25,025,975	9.58%	\$25,614,508	2.35%
SAN LUIS OBISPO	\$8,170,686	1.12%	\$9,053,517	10.80%	\$8,997,428	-0.62%	\$9,486,062	5.43%	\$9,160,169	-3.44%
SAN MATEO	\$6,704,032	-14.40%	\$6,784,470	1.20%	\$7,643,446	12.66%	\$6,620,920	-13.38%	\$6,475,363	-2.20%
SANTA BARBARA	\$10,384,113	5.91%	\$10,777,368	3.79%	\$10,565,398	-1.97%	\$10,129,052	-4.13%	\$9,596,269	-5.26%
SANTA CLARA	\$33,353,155	7.37%	\$27,320,597	-18.09%	\$29,738,476	8.85%	\$0	-100.00%	\$0	0.00%
SANTA CRUZ	\$6,068,341	-1.63%	\$6,499,533	7.11%	\$5,606,106	-13.75%	\$5,531,134	-1.34%	\$5,320,852	-3.80%
SHASTA	\$6,967,065	12.14%	\$7,548,264	8.34%	\$7,257,183	-3.86%	\$6,278,482	-13.49%	\$6,252,283	-0.42%
SIERRA	\$75,186	-62.27%	\$58,698	-21.93%	\$1,153	-98.04%	\$5,944	415.52%	\$18,918	218.27%
SISKIYOU	\$1,546,631	-0.56%	\$1,968,482	27.28%	\$1,747,594	-11.22%	\$1,424,382	-18.49%	\$1,233,616	-13.39%
SOLANO	\$6,498,591	13.51%	\$7,175,290	10.41%	\$7,382,717	2.89%	\$7,734,260	4.76%	\$8,380,293	8.35%
SONOMA	\$15,217,045	14.03%	\$15,498,241	1.85%	\$13,857,825	-10.58%	\$0	-100.00%	\$0	0.00%
STANISLAUS	\$9,636,331	14.88%	\$10,134,955	5.17%	\$11,081,246	9.34%	\$11,454,617	3.37%	\$10,652,905	-7.00%
SUTTER	\$2,523,668	7.89%	\$2,516,043	-0.30%	\$2,744,621	9.08%	\$2,634,220	-4.02%	\$2,787,558	5.82%
TEHAMA	\$2,520,079	-11.95%	\$2,176,905	-13.62%	\$2,418,896	11.12%	\$2,582,940	6.78%	\$2,412,058	-6.62%
TRINITY	\$647,186	41.27%	\$686,058	6.01%	\$661,807	-3.53%	\$912,817	37.93%	\$780,680	-14.48%
TULARE	\$10,400,893	12.29%	\$12,127,969	16.61%	\$11,120,622	-8.31%	\$11,882,848	6.85%	\$11,729,647	-1.29%
TUOLUMNE	\$1,066,433	-4.29%	\$781,101	-26.76%	\$1,020,559	30.66%	\$933,744	-8.51%	\$1,020,354	9.28%
VENTURA	\$12,749,266	11.21%	\$15,112,001	18.53%	\$14,366,920	-4.93%	\$13,471,469	-6.23%	\$13,347,700	-0.92%
YOLO	\$3,955,309	-9.36%	\$3,672,899	-7.14%	\$3,567,061	-2.88%	\$3,973,832	11.40%	\$3,859,441	-2.88%
YUBA	\$1,883,288	2.31%	\$1,965,976	4.39%	\$2,211,243	12.48%	\$2,778,646	25.66%	\$2,767,005	-0.39%
TOTAL	\$596,741,487	-0.18%	\$588,940,201	-1.31%	\$599,806,911	1.85%	\$461,925,984	-22.99%	\$467,625,202	1.23%

Provided by Financial Management and Contracts Branch
CDSS - Administration Division
Updated on 11/2/2015

ADOPTIONS

>100%
50%<=100%
0% <= 50%
<0%

COUNTIES

	FY 2011-12 ADOPTIONS		FY 2012-13 ADOPTIONS		FY 2013-14 ADOPTIONS		FY 2014-15 ADOPTIONS		FY 2015-16 ADOPTIONS	
	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$1,903,300	19.71%	\$1,484,739	-21.99%	\$1,889,366	27.25%	\$1,578,793	-16.44%	\$1,661,901	5.26%
ALPINE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	0.00%	\$25,488	100.00%	\$20,863	-18.15%	\$30,302	45.24%	\$49,874	64.59%
BUTTE	\$9,391	40.44%	\$479,461	5005.54%	\$639,089	33.29%	\$790,168	23.64%	\$823,330	4.20%
CALAVERAS	\$923	100.00%	\$81,001	8675.84%	\$69,147	-14.63%	\$80,786	16.83%	\$86,874	7.54%
COLUSA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$1,158	100.00%	\$571	-50.69%
CONTRA COSTA	\$1,595,871	-6.07%	\$1,245,196	-21.97%	\$1,218,116	-2.17%	\$1,122,965	-7.81%	\$1,255,391	11.79%
DEL NORTE	\$2,172	74.32%	\$93,650	4211.69%	\$91,310	-2.50%	\$108,833	19.19%	\$83,833	-22.97%
EL DORADO	\$82,821	-58.65%	\$86,301	4.20%	\$136,400	58.05%	\$170,141	24.74%	\$118,593	-30.30%
FRESNO	\$1,787,505	30.33%	\$1,566,488	-12.36%	\$1,606,167	2.53%	\$1,696,837	5.65%	\$1,819,566	7.23%
GLENN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
HUMBOLDT	\$351,300	-4.93%	\$683,907	94.68%	\$854,013	24.87%	\$842,136	-1.39%	\$787,954	-6.43%
IMPERIAL	\$97,399	32.63%	\$86,953	-10.72%	\$61,264	-29.54%	\$134,010	118.74%	\$151,834	13.30%
INYO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$1,343,751	16.05%	\$1,430,767	6.48%	\$1,594,092	11.42%	\$1,539,663	-3.41%	\$1,553,388	0.89%
KINGS	\$135,270	295.87%	\$274,180	102.69%	\$364,202	32.83%	\$278,125	-23.63%	\$285,944	2.81%
LAKE	\$7,666	475.09%	\$134,571	1655.43%	\$135,195	0.46%	\$194,529	43.89%	\$175,803	-9.63%
LASSEN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$24,093,934	0.10%	\$24,208,913	0.48%	\$25,333,347	4.64%	\$27,297,602	7.75%	\$26,965,334	-1.22%
MADERA	\$18,405	100.00%	\$239,827	1203.05%	\$195,884	-18.32%	\$41,198	-78.97%	\$121,775	195.58%
MARIN	\$372,149	21.49%	\$355,068	-4.59%	\$265,502	-25.23%	\$540,553	103.60%	\$436,883	-19.18%
MARIPOSA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$570	100.00%
MENDOCINO	\$5,066	-65.62%	\$2,995	-40.88%	\$8,613	187.58%	\$1,892	-78.03%	\$199	-89.48%
MERCED	\$258,262	-15.16%	\$107,469	-58.39%	\$213,968	99.10%	\$238,677	11.55%	\$319,615	33.91%
MODOC	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$3,813	100.00%	\$8,105	112.56%
MONO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$1,066,393	-12.01%	\$948,994	-11.01%	\$1,006,819	6.09%	\$900,555	-10.55%	\$683,430	-24.11%
NAPA	\$40,092	100.00%	\$221,557	452.62%	\$246,711	11.35%	\$366,478	48.55%	\$449,625	22.69%
NEVADA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ORANGE	\$3,378,417	-6.31%	\$4,165,520	23.30%	\$4,100,286	-1.57%	\$4,263,558	3.98%	\$3,921,671	-8.02%
PLACER	\$227,286	3.51%	\$147,514	-35.10%	\$162,732	10.32%	\$226,536	39.21%	\$178,820	-21.06%
PLUMAS	\$482	100.00%	\$12,698	2534.44%	\$46,408	265.47%	\$14,607	-68.52%	\$12,045	-17.54%
RIVERSIDE	\$1,963,246	10.05%	\$2,041,186	3.97%	\$1,829,538	-10.37%	\$2,125,566	16.18%	\$2,240,390	5.40%
SACRAMENTO	\$2,941,720	14.85%	\$2,948,876	0.24%	\$2,858,153	-3.08%	\$3,128,963	9.48%	\$2,892,847	-7.55%
SAN BENITO	\$0	0.00%	\$0	0.00%	\$21,097	100.00%	\$0	-100.00%	\$21,961	100.00%
SAN BERNARDINO	\$2,826,989	3.34%	\$3,214,395	13.70%	\$3,414,005	6.21%	\$3,744,466	9.68%	\$3,555,021	-5.06%
SAN DIEGO	\$4,728,999	4.32%	\$4,626,810	-2.16%	\$4,346,576	-6.06%	\$4,506,807	3.69%	\$4,560,664	1.20%
SAN FRANCISCO	\$1,399,430	5.11%	\$1,460,541	4.37%	\$1,368,212	-6.32%	\$1,240,670	-9.32%	\$1,240,191	-0.04%
SAN JOAQUIN	\$1,543,311	-0.27%	\$1,470,851	-4.70%	\$1,438,622	-2.19%	\$1,414,499	-1.68%	\$1,620,787	14.58%
SAN LUIS OBISPO	\$750,369	15.35%	\$848,522	13.08%	\$860,127	1.37%	\$892,996	3.82%	\$746,798	-16.37%
SAN MATEO	\$775,582	-12.12%	\$866,117	11.67%	\$630,818	-27.17%	\$907,585	43.87%	\$933,827	2.89%
SANTA BARBARA	\$672,578	80.56%	\$803,641	19.49%	\$739,413	-7.99%	\$479,375	-35.17%	\$480,708	0.28%
SANTA CLARA	\$2,231,347	-12.26%	\$2,045,616	-8.32%	\$2,282,504	11.58%	\$2,365,644	3.64%	\$2,455,882	3.81%
SANTA CRUZ	\$624,740	18.20%	\$484,263	-22.49%	\$469,700	-3.01%	\$507,915	8.14%	\$447,906	-11.81%
SHASTA	\$448,758	14.41%	\$418,546	-6.73%	\$418,359	-0.04%	\$432,525	3.39%	\$424,851	-1.77%
SIERRA	\$120	100.00%	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$1,209	100.00%
SISKIYOU	\$821	-63.08%	\$2,032	147.50%	\$5,561	173.67%	\$3,392	-39.00%	\$3,720	9.67%
SOLANO	\$293,140	-40.18%	\$238,981	-18.48%	\$212,764	-10.97%	\$399,869	87.94%	\$498,277	24.61%
SONOMA	\$726,647	11.83%	\$1,121,156	54.29%	\$1,653,233	47.46%	\$1,138,862	-31.11%	\$1,223,649	7.44%
STANISLAUS	\$357,196	-6.72%	\$415,328	16.27%	\$426,438	2.67%	\$409,900	-3.88%	\$422,763	3.14%
SUTTER	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$20,142	618.33%	\$135,049	570.48%	\$181,375	34.30%	\$192,901	6.35%	\$265,247	37.50%
TRINITY	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$22,919	100.00%
TULARE	\$481,838	2.89%	\$478,989	-0.59%	\$524,485	9.50%	\$570,489	8.77%	\$518,857	-9.05%
TUOLUMNE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$58,782	100.00%	\$127,689	117.22%
VENTURA	\$240,549	-29.72%	\$462,813	92.40%	\$564,269	21.92%	\$788,616	39.76%	\$937,853	18.92%
YOLO	\$6,917	36.40%	\$11,606	67.79%	\$14,881	28.22%	\$2,466	-83.43%	\$370	-85.00%
YUBA	\$1,628	-8.44%	\$776	-52.33%	\$123,634	15832.22%	\$91,494	-26.00%	\$13,628	-41.87%

TOTAL

\$59,813,922

2.34%

\$62,179,351

3.95%

\$64,643,258

3.96%

\$67,867,697

4.99%

\$67,728,942

-0.20%

Provided by Financial Management and Contracts Branch
 CDSS - Administration Division
 Updated on 11/2/2015

ADOPTIONS BASIC

>100%
50%<100%
0% < 50%
<0%

COUNTIES

	FY 2011-12		FY 2012-13		FY 2013-14		FY 2014-15		FY 2015-16	
	ADOPTIONS BASIC		ADOPTIONS BASIC		ADOPTIONS BASIC		ADOPTIONS BASIC		ADOPTIONS BASIC	
	NON-FED EXPEND	%AGE	NON-FED EXPEND	%AGE	NON-FED EXPEND	%AGE	NON-FED EXPEND	%AGE	NON-FED EXPEND	%AGE
	(LRF and County)	CHANGE	(LRF and County)	CHANGE	(LRF and County)	CHANGE	(LRF and County)	CHANGE	(LRF and County)	CHANGE
ALAMEDA	\$1,903,300	19.71%	\$1,484,739	-21.99%	\$1,889,366	27.25%	\$1,578,793	-16.44%	\$1,661,901	5.26%
ALPINE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	0.00%	\$25,488	100.00%	\$20,863	-18.15%	\$30,302	45.24%	\$49,874	64.59%
BUTTE	\$613	573.63%	\$473,846	77199.51%	\$635,755	34.17%	\$786,280	23.68%	\$819,432	4.22%
CALAVERAS	\$0	0.00%	\$57,094	100.00%	\$66,419	16.33%	\$75,476	13.64%	\$85,536	13.33%
COLUSA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$1,594,108	-5.89%	\$1,242,416	-22.06%	\$1,215,596	-2.16%	\$1,117,107	-8.10%	\$1,249,039	11.81%
DEL NORTE	\$0	0.00%	\$86,364	100.00%	\$85,337	-1.19%	\$100,693	17.99%	\$79,328	-21.22%
EL DORADO	\$77,405	-58.88%	\$85,326	10.23%	\$134,870	58.06%	\$167,699	24.34%	\$116,773	-30.37%
FRESNO	\$1,787,505	30.33%	\$1,566,488	-12.36%	\$1,606,167	2.53%	\$1,696,837	5.65%	\$1,819,566	7.23%
GLENN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
HUMBOLDT	\$11,213	100.00%	\$279,409	2391.83%	\$393,380	40.79%	\$435,777	10.78%	\$356,174	-18.27%
IMPERIAL	\$97,399	32.63%	\$86,953	-10.72%	\$61,264	-29.54%	\$134,010	118.74%	\$151,834	13.30%
INYO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$1,338,480	16.25%	\$1,427,253	6.63%	\$1,589,480	11.37%	\$1,536,545	-3.33%	\$1,549,877	0.87%
KINGS	\$120,733	100.00%	\$249,752	106.86%	\$297,345	19.06%	\$274,583	-7.66%	\$283,795	3.35%
LAKE	\$6,621	100.00%	\$133,295	1913.22%	\$135,023	1.30%	\$186,140	37.86%	\$171,397	-7.92%
LASSEN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$23,987,447	0.22%	\$24,102,804	0.48%	\$25,236,784	4.70%	\$27,198,750	7.77%	\$26,867,163	-1.22%
MADERA	\$18,405	100.00%	\$239,827	1203.05%	\$195,884	-18.32%	\$41,198	-78.97%	\$121,775	195.58%
MARIN	\$372,149	21.49%	\$355,068	-4.59%	\$265,502	-25.23%	\$540,553	103.60%	\$405,872	-24.92%
MARIPOSA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$570	100.00%
MENDOCINO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MERCED	\$253,499	-15.87%	\$105,630	-58.33%	\$211,268	100.01%	\$235,626	11.53%	\$316,728	34.42%
MODOC	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$3,813	100.00%	\$7,905	107.32%
MONO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$832,168	-8.48%	\$690,958	-16.97%	\$720,906	4.33%	\$638,931	-11.37%	\$371,411	-41.87%
NAPA	\$40,092	100.00%	\$221,550	452.60%	\$246,711	11.36%	\$366,478	48.55%	\$449,625	22.69%
NEVADA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ORANGE	\$3,378,417	-6.31%	\$4,165,520	23.30%	\$4,100,286	-1.57%	\$4,263,558	3.98%	\$3,921,671	-8.02%
PLACER	\$227,286	3.51%	\$147,514	-35.10%	\$162,732	10.32%	\$226,536	39.21%	\$178,820	-21.06%
PLUMAS	\$0	0.00%	\$12,210	100.00%	\$46,245	278.75%	\$14,607	-68.41%	\$12,045	-17.54%
RIVERSIDE	\$1,942,838	9.97%	\$2,015,958	3.76%	\$1,811,234	-10.16%	\$2,103,697	16.15%	\$2,212,014	5.15%
SACRAMENTO	\$2,910,882	15.33%	\$2,913,401	0.09%	\$2,836,612	-2.64%	\$3,088,558	8.88%	\$2,860,011	-7.40%
SAN BENITO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$2,822,812	3.15%	\$3,211,436	13.77%	\$3,411,717	6.24%	\$3,738,671	9.58%	\$3,549,734	-5.05%
SAN DIEGO	\$4,725,901	4.35%	\$4,624,638	-2.14%	\$4,345,797	-6.03%	\$4,505,986	3.69%	\$4,558,215	1.16%
SAN FRANCISCO	\$1,394,141	4.72%	\$1,448,892	3.93%	\$1,349,204	-6.88%	\$1,238,259	-8.22%	\$1,214,507	-1.92%
SAN JOAQUIN	\$1,538,904	-0.15%	\$1,467,323	-4.65%	\$1,436,071	-2.13%	\$1,410,005	-1.82%	\$1,616,491	14.64%
SAN LUIS OBISPO	\$702,082	14.25%	\$814,655	16.03%	\$813,283	-0.17%	\$842,855	3.64%	\$729,130	-13.49%
SAN MATEO	\$773,940	-12.14%	\$864,277	11.67%	\$628,226	-27.31%	\$906,521	44.30%	\$933,129	2.94%
SANTA BARBARA	\$671,077	80.16%	\$800,674	19.31%	\$738,206	-7.80%	\$478,884	-35.13%	\$480,700	0.38%
SANTA CLARA	\$2,233,668	-11.78%	\$2,050,047	-8.22%	\$2,283,472	11.39%	\$2,364,518	3.55%	\$2,453,648	3.77%
SANTA CRUZ	\$491,502	15.45%	\$361,145	-26.52%	\$356,256	-1.35%	\$391,116	9.79%	\$339,686	-13.15%
SHASTA	\$426,763	24.50%	\$388,113	-9.06%	\$385,530	-0.67%	\$358,802	-6.93%	\$350,414	-2.34%
SIERRA	\$120	100.00%	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$1,209	100.00%
SISKIYOU	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SOLANO	\$292,642	-40.28%	\$238,347	-18.55%	\$202,344	-15.11%	\$399,200	97.29%	\$497,344	24.59%
SONOMA	\$0	0.00%	\$380,809	100.00%	\$912,587	139.64%	\$419,628	-54.02%	\$520,603	24.06%
STANISLAUS	\$351,475	-6.46%	\$407,060	15.81%	\$415,864	2.16%	\$403,518	-2.97%	\$416,712	3.27%
SUTTER	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$18,832	100.00%	\$132,413	603.13%	\$180,241	36.12%	\$191,552	6.28%	\$264,710	38.19%
TRINITY	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$22,919	100.00%
TULARE	\$476,302	2.91%	\$472,486	-0.80%	\$515,574	9.12%	\$559,945	8.61%	\$513,057	-8.37%
TUOLUMNE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$58,782	100.00%	\$127,689	117.22%
VENTURA	\$240,549	-29.72%	\$454,349	88.88%	\$558,803	22.99%	\$778,370	39.29%	\$931,015	19.61%
YOLO	\$365	100.00%	\$1,641	349.59%	\$1,010	-38.45%	\$0	-100.00%	\$0	0.00%
YUBA	\$0	0.00%	\$0	0.00%	\$122,013	100.00%	\$89,724	-26.46%	\$139,881	45.87%
TOTAL	\$58,061,635	2.56%	\$60,287,168	3.83%	\$62,621,227	3.87%	\$65,978,883	5.36%	\$65,771,929	-0.31%

Provided by Financial Management and Contracts Branch
 CDSS - Administration Division
 Updated on 11/2/2015

ADOPTIONS COUNTY COUNSEL

	FY 2011-12		FY 2012-13		FY 2013-14		FY 2014-15		FY 2015-16	
	ADOPTIONS COUNTY COUNSEL		ADOPTIONS COUNTY COUNSEL		ADOPTIONS COUNTY COUNSEL		ADOPTIONS COUNTY COUNSEL		ADOPTIONS COUNTY COUNSEL	
	NON-FED EXPEND	%AGE	NON-FED EXPEND	%AGE	NON-FED EXPEND	%AGE	NON-FED EXPEND	%AGE	NON-FED EXPEND	%AGE
COUNTIES	(LRF and County)	CHANGE	(LRF and County)	CHANGE	(LRF and County)	CHANGE	(LRF and County)	CHANGE	(LRF and County)	CHANGE
ALAMEDA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$8,778	33.08%	\$5,615	-36.03%	\$3,334	-40.62%	\$3,888	16.62%	\$3,898	0.26%
CALAVERAS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
COLUSA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
DEL NORTE	\$2,172	74.32%	\$7,286	235.45%	\$5,973	-18.02%	\$8,140	36.28%	\$4,505	-44.66%
EL DORADO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
FRESNO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
GLENN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
HUMBOLDT	\$340,087	-7.96%	\$404,498	18.94%	\$460,633	13.88%	\$406,359	-11.78%	\$431,780	6.26%
IMPERIAL	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
INYO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KINGS	\$14,537	-57.46%	\$24,428	68.04%	\$66,857	173.69%	\$3,542	-94.70%	\$2,149	-39.33%
LAKE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LASSEN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIPOSA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MENDOCINO	\$2,489	-82.05%	\$843	-66.13%	\$7,429	781.26%	\$1,892	-74.53%	\$199	-89.48%
MERCED	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MODOC	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
NAPA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
NEVADA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ORANGE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
PLACER	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
PLUMAS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
RIVERSIDE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SACRAMENTO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BENITO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN DIEGO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN FRANCISCO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN JOAQUIN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN LUIS OBISPO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN MATEO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA BARBARA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA CLARA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA CRUZ	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SHASTA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SIERRA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$0	0.00%	\$900	100.00%	\$2,872	219.11%	\$1,830	-36.28%	\$447	-75.57%
SOLANO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SONOMA	\$721,845	11.73%	\$736,698	2.06%	\$738,880	0.30%	\$718,145	-2.81%	\$701,520	-2.31%
STANISLAUS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SUTTER	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TRINITY	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TULARE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TUOLUMNE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
VENTURA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
YOLO	\$6,552	29.21%	\$9,965	52.09%	\$13,871	39.20%	\$2,466	-82.22%	\$370	-85.00%
YUBA	\$344	164.62%	\$79	-77.03%	\$1	-98.73%	\$86	8500.00%	\$406	372.09%
TOTAL	\$1,096,804	1.87%	\$1,190,312	8.53%	\$1,299,850	9.20%	\$1,146,348	-11.81%	\$1,145,274	-0.09%

NONRECURRING ADOPTION

	FY 2011-12		FY 2012-13		FY 2013-14		FY 2014-15		FY 2015-16	
	NONRECURRING ADOPTION		NONRECURRING ADOPTION		NONRECURRING ADOPTION		NONRECURRING ADOPTION		NONRECURRING ADOPTION	
	NON-FED EXPEND	%AGE	NON-FED EXPEND	%AGE	NON-FED EXPEND	%AGE	NON-FED EXPEND	%AGE	NON-FED EXPEND	%AGE
COUNTIES	(LRF and County)	CHANGE	(LRF and County)	CHANGE	(LRF and County)	CHANGE	(LRF and County)	CHANGE	(LRF and County)	CHANGE
ALAMEDA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CALAVERAS	\$923	100.00%	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
COLUSA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$1,158	100.00%	\$571	-50.69%
CONTRA COSTA	\$1,763	-65.42%	\$2,780	57.69%	\$2,520	-9.35%	\$5,858	132.46%	\$6,352	8.43%
DEL NORTE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
EL DORADO	\$899	-17.14%	\$975	8.45%	\$1,530	56.92%	\$1,413	-7.65%	\$1,820	28.80%
FRESNO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
GLENN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
HUMBOLDT	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
IMPERIAL	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
INYO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$5,271	-18.96%	\$3,514	-33.33%	\$4,612	31.25%	\$3,118	-32.39%	\$3,511	12.60%
KINGS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LAKE	\$1,045	-21.61%	\$1,276	22.11%	\$172	-86.52%	\$8,389	4777.33%	\$4,406	-47.48%
LASSEN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$106,487	-20.75%	\$106,109	-0.35%	\$96,563	-9.00%	\$98,852	2.37%	\$98,171	-0.69%
MADERA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIPOSA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MENDOCINO	\$2,577	196.55%	\$2,152	-16.49%	\$1,184	-44.98%	\$0	-100.00%	\$0	0.00%
MERCED	\$4,763	53.20%	\$1,839	-61.39%	\$2,700	46.82%	\$3,051	13.00%	\$2,887	-5.38%
MODOC	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$200	100.00%
MONO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$2,598	-37.67%	\$2,122	-18.32%	\$1,984	-6.50%	\$2,121	6.91%	\$3,621	70.72%
NAPA	\$0	0.00%	\$7	100.00%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
NEVADA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ORANGE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
PLACER	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
PLUMAS	\$482	100.00%	\$488	1.24%	\$163	-66.60%	\$0	-100.00%	\$0	0.00%
RIVERSIDE	\$5,501	0.64%	\$4,709	-14.40%	\$4,387	-6.84%	\$9,822	123.89%	\$6,926	-29.48%
SACRAMENTO	\$30,838	-17.83%	\$35,475	15.04%	\$21,541	-39.28%	\$40,405	87.57%	\$32,836	-18.73%
SAN BENITO	\$0	0.00%	\$0	0.00%	\$21,097	100.00%	\$0	-100.00%	\$21,961	100.00%
SAN BERNARDINO	\$4,177	-606.30%	\$2,959	-29.16%	\$2,288	-22.68%	\$5,795	153.28%	\$5,287	-8.77%
SAN DIEGO	\$3,098	-24.35%	\$2,172	-29.89%	\$779	-64.13%	\$821	5.39%	\$2,449	198.29%
SAN FRANCISCO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN JOAQUIN	\$4,407	-30.19%	\$3,528	-19.95%	\$2,551	-27.69%	\$4,494	76.17%	\$4,296	-4.41%
SAN LUIS OBISPO	\$811	-71.38%	\$4,643	472.50%	\$365	-92.14%	\$7,753	2024.11%	\$7,289	-5.98%
SAN MATEO	\$1,642	-5.20%	\$1,840	12.06%	\$2,592	40.87%	\$1,064	-58.95%	\$698	-34.40%
SANTA BARBARA	\$1,501	100.00%	\$2,967	97.67%	\$1,207	-59.32%	\$491	-59.32%	\$8	-98.37%
SANTA CLARA	(\$2,321)	-120.42%	(\$4,431)	90.91%	(\$968)	-78.15%	\$1,126	-216.32%	\$2,234	98.40%
SANTA CRUZ	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$4,735	100.00%
SHASTA	\$2,130	-21.20%	\$2,279	7.00%	\$2,897	27.12%	\$3,673	26.79%	\$4,419	20.31%
SIERRA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$821	-63.08%	\$1,132	37.88%	\$2,689	137.54%	\$1,562	-41.91%	\$3,273	109.54%
SOLANO	\$498	100.00%	\$634	27.31%	\$10,420	1543.53%	\$669	-93.58%	\$933	39.46%
SONOMA	\$4,802	28.19%	\$3,649	-24.01%	\$1,766	-51.60%	\$1,089	-38.34%	\$1,526	40.13%
STANISLAUS	\$5,721	-20.65%	\$8,268	44.52%	\$10,574	27.89%	\$6,382	-39.64%	\$6,051	-5.19%
SUTTER	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$1,310	-53.28%	\$2,636	101.22%	\$1,134	-56.98%	\$1,349	18.96%	\$537	-60.19%
TRINITY	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TULARE	\$5,536	1.23%	\$6,503	17.47%	\$8,911	37.03%	\$10,544	18.33%	\$5,800	-44.99%
TUOLUMNE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
VENTURA	\$0	0.00%	\$8,464	100.00%	\$5,466	-35.42%	\$10,246	87.45%	\$6,838	-33.26%
YOLO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
YUBA	\$1,284	-22.09%	\$697	-45.72%	\$1,620	132.42%	\$1,684	3.95%	\$341	-79.75%
TOTAL	\$198,564	-20.84%	\$209,386	5.45%	\$212,744	1.60%	\$232,929	9.49%	\$239,976	3.03%

STAP

>100%
50%<100%
0% < 50%
<0%

COUNTIES

	FY 2011-12 STAP		FY 2012-13 STAP		FY 2013-14 STAP		FY 2014-15 STAP		FY 2015-16 STAP	
	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CALAVERAS	\$0	0.00%	\$23,907	100.00%	\$2,728	-88.59%	\$5,310	94.65%	\$1,338	-74.80%
COLUSA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
DEL NORTE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
EL DORADO	\$4,517	-58.71%	\$0	-100.00%	\$0	0.00%	\$1,029	100.00%	\$0	-100.00%
FRESNO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
GLENN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
HUMBOLDT	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
IMPERIAL	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
INYO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KINGS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LAKE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LASSEN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$31,011	100.00%
MARIPOSA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MENDOCINO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MERCED	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MODOC	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$231,627	-22.40%	\$255,914	10.49%	\$283,929	10.95%	\$259,503	-8.60%	\$308,398	18.84%
NAPA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
NEVADA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ORANGE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
PLACER	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
PLUMAS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
RIVERSIDE	\$14,907	27.44%	\$20,519	37.65%	\$13,917	-32.18%	\$12,047	-13.44%	\$21,450	78.05%
SACRAMENTO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BENITO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN DIEGO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN FRANCISCO	\$5,289	100.00%	\$11,649	120.25%	\$19,008	63.17%	\$2,411	-87.32%	\$25,684	965.28%
SAN JOAQUIN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN LUIS OBISPO	\$47,476	42.91%	\$29,224	-38.44%	\$46,479	59.04%	\$42,388	-8.80%	\$10,379	-75.51%
SAN MATEO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA BARBARA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA CLARA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA CRUZ	\$133,238	29.62%	\$123,118	-7.60%	\$113,444	-7.86%	\$116,799	2.96%	\$103,485	-11.40%
SHASTA	\$19,865	-57.50%	\$28,154	41.73%	\$29,932	6.32%	\$70,050	134.03%	\$70,018	-0.05%
SIERRA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SOLANO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SONOMA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
STANISLAUS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SUTTER	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TRINITY	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TULARE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TUOLUMNE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
VENTURA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
YOLO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
YUBA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TOTAL	\$456,919	-9.32%	\$492,485	7.78%	\$509,437	3.44%	\$509,537	0.02%	\$571,763	12.21%

COUNTY THIRD PARTY CONTRACTS

	FY 2011-12		FY 2012-13		FY 2013-14		FY 2014-15		FY 2015-16	
	COUNTY THIRD PARTY CONTRACTS	%AGE	COUNTY THIRD PARTY CONTRACTS	%AGE	COUNTY THIRD PARTY CONTRACTS	%AGE	COUNTY THIRD PARTY CONTRACTS	%AGE	COUNTY THIRD PARTY CONTRACTS	%AGE
	NON-FED EXPEND	CHANGE	NON-FED EXPEND	CHANGE	NON-FED EXPEND	CHANGE	NON-FED EXPEND	CHANGE	NON-FED EXPEND	CHANGE
	(LRF and County)		(LRF and County)		(LRF and County)		(LRF and County)		(LRF and County)	
COUNTIES										
ALAMEDA	\$666,850	22.28%	\$595,966	-10.63%	\$639,024	7.22%	\$568,847	-10.98%	\$579,103	1.80%
ALPINE	\$52,898	-11.17%	\$28,141	-46.80%	\$9,343	-66.80%	\$52,793	465.05%	\$28,166	-46.65%
AMADOR	\$55,272	-7.88%	\$55,272	0.00%	\$55,272	0.00%	\$26,731	-51.64%	\$64,019	139.49%
BUTTE	\$75,000	1.32%	\$80,000	6.67%	\$80,001	0.00%	\$85,000	6.25%	\$84,999	0.00%
CALAVERAS	\$57,901	-3.50%	\$53,051	-8.38%	\$39,997	-24.61%	\$67,037	67.61%	\$47,961	-28.46%
COLUSA	\$65,005	8.34%	\$44,096	-32.17%	\$68,246	54.77%	\$46,014	-32.58%	\$64,194	39.51%
CONTRA COSTA	\$321,112	0.08%	\$303,043	-5.63%	\$330,075	8.92%	\$333,308	0.98%	\$265,919	-20.22%
DEL NORTE	\$63,058	-8.64%	\$68,028	7.88%	\$63,162	-7.15%	\$64,825	2.63%	\$65,632	1.24%
EL DORADO	\$71,592	-0.23%	\$2,883	-95.97%	\$54,519	1791.05%	\$79,736	46.25%	\$24,400	-69.40%
FRESNO	\$269,543	-11.83%	\$322,090	19.49%	\$319,782	-0.72%	\$324,436	1.46%	\$325,052	0.19%
GLENN	\$39,444	-31.92%	\$76,924	95.02%	\$34,197	-55.54%	\$54,449	59.22%	\$75,194	38.10%
HUMBOLDT	\$75,000	0.00%	\$75,000	0.00%	\$75,623	0.83%	\$75,000	-0.82%	\$75,000	0.00%
IMPERIAL	\$81,353	8.62%	\$81,308	-0.06%	\$82,903	1.96%	\$97,025	17.03%	\$175,266	80.64%
INYO	\$0	0.00%	\$18,390	100.00%	\$41,547	125.92%	\$46,190	11.18%	\$30,678	-33.58%
KERN	\$254,369	0.00%	\$275,763	8.41%	\$292,119	5.93%	\$276,006	-5.52%	\$275,754	-0.09%
KINGS	\$164,225	7.19%	\$182,213	10.95%	\$211,111	15.86%	\$212,209	0.52%	\$186,895	-11.93%
LAKE	\$70,000	17.45%	\$70,000	0.00%	\$70,000	0.00%	\$70,000	0.00%	\$81,999	17.14%
LASSEN	\$48,839	-3.49%	\$24,272	-50.30%	\$42,713	75.98%	\$50,011	17.09%	\$52,533	5.04%
LOS ANGELES	\$3,081,661	-0.96%	\$3,075,102	-0.21%	\$2,736,576	-11.01%	\$2,722,511	-0.51%	\$2,590,356	-4.85%
MADERA	\$160,102	67.16%	\$237,250	48.19%	\$160,703	-32.26%	\$120,112	-25.26%	\$114,472	-4.70%
MARIN	\$64,885	-21.75%	\$86,398	33.16%	\$128,685	48.94%	\$73,889	-42.58%	\$79,007	6.93%
MARIPOSA	\$23,363	-61.06%	\$26,889	15.09%	\$24,364	-9.39%	\$0	-100.00%	\$23,863	100.00%
MENDOCINO	\$63,000	-10.00%	\$75,883	20.45%	\$39,450	-48.01%	\$57,043	44.60%	\$69,568	21.96%
MERCED	\$95,442	-0.46%	\$89,721	-5.99%	\$95,885	6.87%	\$115,732	20.70%	\$100,664	-13.02%
MODOC	\$51,434	-14.28%	\$60,000	16.65%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
MONO	\$51,612	-1.22%	\$59,909	16.08%	\$54,205	-9.52%	\$65,045	20.00%	\$56,732	-12.78%
MONTEREY	\$142,233	7.58%	\$144,421	1.54%	\$125,651	-13.00%	\$119,005	-5.29%	\$134,374	12.91%
NAPA	\$78,880	38.63%	\$45,833	-41.90%	\$72,767	58.77%	\$72,005	-1.05%	\$68,920	-4.28%
NEVADA	\$61,365	-11.83%	\$64,103	4.46%	\$62,671	-2.23%	\$74,470	18.83%	\$68,829	-7.57%
ORANGE	\$937,709	10.09%	\$770,297	-17.85%	\$798,608	3.68%	\$849,198	6.33%	\$837,691	-1.36%
PLACER	\$78,380	0.00%	\$78,380	0.00%	\$84,964	8.40%	\$84,920	-0.05%	\$77,928	-8.23%
PLUMAS	\$60,000	-14.29%	\$60,000	0.00%	\$75,000	25.00%	\$66,719	-11.04%	\$113,419	70.00%
RIVERSIDE	\$543,973	1.80%	\$625,015	14.90%	\$458,754	-26.60%	\$415,643	-9.40%	\$453,922	9.21%
SACRAMENTO	\$444,374	14.34%	\$444,375	0.00%	\$444,373	0.00%	\$444,374	0.00%	\$444,375	0.00%
SAN BENITO	\$32,392	-51.31%	\$77,873	140.41%	\$31,016	-60.17%	\$28,774	-7.23%	\$52,581	82.74%
SAN BERNARDINO	\$675,949	31.58%	\$656,812	-2.83%	\$531,917	-19.02%	\$656,812	23.48%	\$857,153	30.50%
SAN DIEGO	\$941,426	8.41%	\$941,428	0.00%	\$939,345	-0.22%	\$947,635	0.88%	\$911,853	-3.78%
SAN FRANCISCO	\$839,849	162.64%	\$1,019,882	21.44%	\$1,034,071	1.39%	\$958,096	-7.35%	\$1,228,568	28.23%
SAN JOAQUIN	\$206,157	0.00%	\$206,159	0.00%	\$206,158	0.00%	\$223,496	8.41%	\$223,496	0.00%
SAN LUIS OBISPO	\$71,149	-13.76%	\$82,501	15.96%	\$82,500	0.00%	\$82,500	0.00%	\$82,501	0.00%
SAN MATEO	\$199,388	7.60%	\$200,885	0.75%	\$200,885	0.00%	\$198,581	-1.15%	\$203,189	2.32%
SANTA BARBARA	\$117,124	-0.60%	\$116,681	-0.38%	\$129,131	10.67%	\$158,799	22.98%	\$230,860	45.38%
SANTA CLARA	\$444,678	-7.54%	\$467,188	5.06%	\$560,707	20.02%	\$510,248	-9.00%	\$464,820	-8.90%
SANTA CRUZ	\$102,744	35.79%	\$52,940	-48.47%	\$64,121	21.12%	\$95,388	48.76%	\$77,821	-18.42%
SHASTA	\$81,305	5.93%	\$81,309	0.00%	\$81,500	0.23%	\$63,532	-22.05%	\$82,044	29.14%
SIERRA	\$60,000	24.38%	\$61,522	2.54%	\$59,998	-2.48%	\$54,952	-8.41%	\$62,136	13.07%
SISKIYOU	\$35,932	-40.11%	\$78,845	119.43%	\$55,402	-29.73%	\$28,152	-49.19%	\$58,975	109.49%
SOLANO	\$161,089	-4.99%	\$81,688	-49.29%	\$108,183	32.43%	\$134,135	23.99%	\$141,747	5.67%
SONOMA	\$128,915	0.00%	\$121,058	-6.09%	\$140,179	15.79%	\$177,576	26.68%	\$224,066	26.18%
STANISLAUS	\$167,985	1.21%	\$166,246	-1.04%	\$166,231	-0.01%	\$169,724	2.10%	\$169,776	0.03%
SUTTER	\$75,883	8.40%	\$75,883	0.00%	\$67,326	-11.28%	\$70,837	5.21%	\$75,401	6.44%
TEHAMA	\$70,000	0.00%	\$43,075	-38.46%	\$23,243	-46.04%	\$17,404	-25.12%	\$24,641	41.58%
TRINITY	\$60,143	9.35%	\$54,086	-10.07%	\$43,801	-19.02%	\$0	-100.00%	\$0	0.00%
TULARE	\$163,492	8.37%	\$150,881	-7.71%	\$163,565	8.41%	\$133,918	-18.13%	\$160,824	20.09%
TUOLUMNE	\$60,143	-2.45%	\$66,955	11.33%	\$76,997	15.00%	\$53,831	-30.09%	\$56,953	5.80%
VENTURA	\$282,344	13.47%	\$286,419	1.44%	\$291,532	1.79%	\$263,157	-9.73%	\$353,164	34.20%
YOLO	\$73,901	-2.91%	\$78,251	5.89%	\$69,923	-10.64%	\$71,602	2.40%	\$65,742	-8.18%
YUBA	\$56,637	281.42%	\$51,727	-8.67%	\$64,630	24.94%	\$68,488	5.97%	\$67,846	-0.94%
TOTAL	\$13,478,499	8.04%	\$13,520,310	0.31%	\$13,064,651	-3.37%	\$12,977,920	-0.66%	\$13,613,041	4.89%

CWS BASIC - SERVICES

	FY 2011-12		FY 2012-13		FY 2013-14		FY 2014-15		FY 2015-16	
	CWS BASIC - SERVICES		CWS BASIC - SERVICES		CWS BASIC - SERVICES		CWS BASIC - SERVICES		CWS BASIC - SERVICES	
	NON-FED EXPEND	%AGE	NON-FED EXPEND	%AGE	NON-FED EXPEND	%AGE	NON-FED EXPEND	%AGE	NON-FED EXPEND	%AGE
COUNTIES	(LRF and County)	CHANGE	(LRF and County)	CHANGE	(LRF and County)	CHANGE	(LRF and County)	CHANGE	(LRF and County)	CHANGE
ALAMEDA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$148	100.00%	\$840	467.57%
AMADOR	\$143,390	100.00%	\$181,220	26.38%	\$236,489	30.50%	\$208,949	-11.65%	\$259,651	24.27%
BUTTE	\$1,897,576	100.00%	\$2,317,884	22.15%	\$2,488,829	7.38%	\$545,320	-78.09%	\$0	-100.00%
CALAVERAS	\$225,287	100.00%	\$226,900	0.72%	\$135,322	-40.36%	\$196,165	44.96%	\$224,734	14.56%
COLUSA	\$68,821	100.00%	\$119,002	72.92%	\$217,195	82.51%	\$177,472	-18.29%	\$197,335	11.19%
CONTRA COSTA	\$6,728,193	100.00%	\$5,792,807	-13.90%	\$7,086,105	22.33%	\$7,968,340	12.45%	\$8,527,581	7.02%
DEL NORTE	\$699,640	100.00%	\$653,708	-6.57%	\$614,058	-6.07%	\$762,381	24.15%	\$812,356	6.56%
EL DORADO	\$1,032,919	100.00%	\$1,209,036	17.05%	\$1,163,342	-3.78%	\$1,105,715	-4.95%	\$1,155,375	4.49%
FRESNO	\$7,981,618	100.00%	\$8,038,086	0.71%	\$9,475,757	17.89%	\$10,100,297	6.59%	\$9,866,443	-2.32%
GLENN	\$369,898	100.00%	\$470,661	27.24%	\$514,935	9.41%	\$541,120	5.09%	\$578,586	6.92%
HUMBOLDT	\$882,905	100.00%	\$1,182,197	33.90%	\$1,280,826	8.34%	\$1,059,168	-17.31%	\$1,365,572	28.95%
IMPERIAL	\$2,087,983	100.00%	\$2,671,663	27.95%	\$2,294,143	-14.13%	\$3,342,452	45.70%	\$4,137,112	23.77%
INYO	\$128,558	100.00%	\$68,251	-46.91%	\$15,742	-76.94%	\$91,564	481.65%	\$28,375	-69.01%
KERN	\$8,624,298	100.00%	\$10,765,562	24.83%	\$10,140,017	-5.81%	\$12,407,150	22.36%	\$12,503,682	0.78%
KINGS	\$939,667	100.00%	\$1,105,897	17.69%	\$1,456,741	31.72%	\$2,050,377	40.75%	\$2,643,672	28.94%
LAKE	\$283,427	100.00%	\$368,142	29.89%	\$325,863	-11.48%	\$141,716	-56.51%	\$0	-100.00%
LASSEN	\$395,818	100.00%	\$446,214	12.73%	\$375,259	-15.90%	\$493,396	31.48%	\$474,430	-3.84%
LOS ANGELES	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA	\$1,592,287	100.00%	\$1,918,257	20.47%	\$1,860,443	-3.01%	\$2,134,034	14.71%	\$2,595,713	21.63%
MARIN	\$1,643,631	100.00%	\$1,584,601	-3.59%	\$1,638,159	3.38%	\$2,068,165	26.25%	\$2,347,952	13.53%
MARIPOSA	\$206,311	100.00%	\$263,743	27.84%	\$252,130	-4.40%	\$324,973	28.89%	\$224,480	-30.92%
MENDOCINO	\$1,763,084	100.00%	\$2,309,969	31.02%	\$2,660,519	15.18%	\$2,685,033	0.92%	\$2,919,551	8.73%
MERCED	\$1,967,314	100.00%	\$2,309,953	17.42%	\$2,123,267	-8.08%	\$2,605,797	22.73%	\$2,452,681	-5.88%
MODOC	\$91,872	100.00%	\$25,426	-72.32%	\$48,128	89.29%	\$29,145	-39.44%	\$45,013	54.45%
MONO	\$249,176	100.00%	\$479,514	92.44%	\$553,072	15.34%	\$494,809	-10.53%	\$403,762	-18.40%
MONTEREY	\$2,069,050	100.00%	\$2,322,682	12.26%	\$1,626,054	-29.99%	\$1,283,634	-21.06%	\$1,505,399	17.28%
NAPA	\$1,428,676	100.00%	\$1,779,977	24.59%	\$1,453,036	-18.37%	\$1,129,252	-22.28%	\$947,547	-16.09%
NEVADA	\$299,417	100.00%	\$314,454	5.02%	\$377,947	20.19%	\$182,840	-51.62%	\$388,323	112.38%
ORANGE	\$29,627,025	100.00%	\$36,131,712	21.96%	\$40,064,447	10.88%	\$43,614,716	8.86%	\$49,343,814	13.14%
PLACER	\$3,603,926	100.00%	\$4,040,843	12.12%	\$4,576,886	13.27%	\$4,779,944	4.44%	\$4,941,558	3.38%
PLUMAS	\$274,426	100.00%	\$355,936	29.70%	\$224,268	-36.99%	\$276,037	23.08%	\$385,938	39.81%
RIVERSIDE	\$14,514,087	100.00%	\$13,762,817	-5.18%	\$16,070,148	16.76%	\$15,047,633	-6.36%	\$17,971,182	19.43%
SACRAMENTO	\$10,766,235	100.00%	\$12,429,538	15.45%	\$14,558,086	17.12%	\$3,828,795	-73.70%	\$0	-100.00%
SAN BENITO	\$518,372	100.00%	\$196,322	-62.13%	\$247,766	26.20%	\$287,880	16.19%	\$431,393	49.85%
SAN BERNARDINO	\$14,833,616	100.00%	\$15,754,758	6.21%	\$15,781,085	0.17%	\$16,176,388	2.50%	\$18,621,446	15.11%
SAN DIEGO	\$30,026,631	100.00%	\$31,389,270	4.54%	\$30,801,372	-1.87%	\$8,804,337	-71.42%	\$0	-100.00%
SAN FRANCISCO	\$6,760,163	100.00%	\$7,515,490	11.17%	\$9,366,241	24.63%	\$2,637,551	-71.84%	\$0	-100.00%
SAN JOAQUIN	\$6,259,376	100.00%	\$6,301,980	0.68%	\$6,897,308	9.45%	\$7,990,221	15.85%	\$7,812,696	-2.22%
SAN LUIS OBISPO	\$3,323,796	100.00%	\$3,711,294	11.66%	\$3,817,208	2.85%	\$4,247,112	11.26%	\$4,524,273	6.53%
SAN MATEO	\$6,289,998	100.00%	\$5,958,744	-5.27%	\$8,106,784	36.05%	\$8,254,286	1.82%	\$7,639,448	-7.45%
SANTA BARBARA	\$2,534,340	100.00%	\$2,320,353	-8.44%	\$2,757,572	18.84%	\$3,229,078	17.10%	\$3,099,494	-4.01%
SANTA CLARA	\$18,051,792	100.00%	\$18,831,163	4.32%	\$21,510,558	14.23%	\$5,280,361	-75.45%	\$0	-100.00%
SANTA CRUZ	\$1,135,931	100.00%	\$1,021,485	-10.08%	\$1,151,013	12.68%	\$1,422,981	23.63%	\$2,026,308	42.40%
SHASTA	\$1,349,427	100.00%	\$1,451,895	7.59%	\$1,424,131	-1.91%	\$1,443,131	1.33%	\$1,577,191	9.29%
SIERRA	\$54,291	100.00%	\$58,199	7.20%	\$27,288	-53.11%	\$11,996	-56.04%	\$10,964	-8.60%
SISKIYOU	\$318,349	100.00%	\$368,122	15.63%	\$455,573	23.76%	\$378,173	-16.99%	\$572,024	51.26%
SOLANO	\$2,551,604	100.00%	\$3,466,756	35.87%	\$3,240,927	-6.51%	\$3,298,687	1.78%	\$3,343,265	1.35%
SONOMA	\$6,412,242	100.00%	\$6,547,116	2.10%	\$6,984,743	6.68%	\$1,647,188	-76.42%	\$0	-100.00%
STANISLAUS	\$3,384,581	100.00%	\$4,495,424	32.82%	\$5,550,624	23.47%	\$5,707,582	2.83%	\$6,081,993	6.56%
SUTTER	\$512,795	100.00%	\$604,211	17.83%	\$699,934	15.84%	\$628,591	-10.19%	\$819,412	30.36%
TEHAMA	\$534,844	100.00%	\$615,613	15.10%	\$681,856	10.76%	\$534,828	-21.56%	\$578,833	8.23%
TRINITY	\$119,009	100.00%	\$186,237	56.49%	\$256,309	37.63%	\$377,101	47.13%	\$252,309	-33.09%
TULARE	\$1,387,742	100.00%	\$2,293,253	65.25%	\$2,473,342	7.85%	\$2,454,097	-0.78%	\$2,730,764	11.27%
TUOLUMNE	\$226,924	100.00%	\$396,822	74.87%	\$382,666	-3.57%	\$516,157	34.88%	\$580,699	12.50%
VENTURA	\$2,013,307	100.00%	\$2,491,815	23.77%	\$2,505,374	0.54%	\$4,180,016	66.84%	\$4,126,986	-1.27%
YOLO	\$1,554,205	100.00%	\$1,417,843	-8.77%	\$1,671,037	17.86%	\$1,523,484	-8.83%	\$1,691,478	11.03%
YUBA	\$1,084,700	100.00%	\$1,460,054	34.60%	\$1,318,565	-9.69%	\$1,358,805	3.05%	\$1,294,033	-4.75%
TOTAL	\$213,824,550	100.00%	\$234,500,871	9.67%	\$254,016,489	8.32%	\$204,066,568	-19.66%	\$197,064,066	-3.43%

Provided by Financial Management and Contracts Branch
 CDSS - Administration Division
 Updated on 11/2/2015

ILP - EXTENDED

>100%
50%<=100%
0% <= 50%
<0%
COUNTIES

	FY 2011-12		FY 2012-13		FY 2013-14		FY 2014-15		FY 2015-16	
	ILP - EXTENDED	%AGE	ILP - EXTENDED	%AGE	ILP - EXTENDED	%AGE	ILP - EXTENDED	%AGE	ILP - EXTENDED	%AGE
	NONFED EXPEND	CHANGE	NONFED EXPEND	CHANGE	NONFED EXPEND	CHANGE	NONFED EXPEND	CHANGE	NONFED EXPEND	CHANGE
	(LRF and County)		(LRF and County)		(LRF and County)		(LRF and County)		(LRF and County)	
ALAMEDA	\$563,818	-10.75%	\$564,146	0.06%	\$680,944	20.70%	\$1,075,596	57.96%	\$1,460,747	35.81%
ALPINE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$25,648	91.13%	\$18,145	-29.25%	\$22,624	24.68%	\$17,762	-21.49%	\$13,630	-23.26%
BUTTE	\$211,989	3.46%	\$228,052	7.58%	\$225,270	-1.22%	\$176,892	-21.48%	\$161,958	-8.44%
CALAVERAS	\$17,930	39.57%	\$46,276	158.09%	\$54,385	17.52%	\$49,286	-9.38%	\$19,518	-60.40%
COLUSA	\$10,405	-34.34%	\$4,721	-54.63%	\$4,010	-15.06%	\$3,790	-5.49%	\$0	-100.00%
CONTRA COSTA	\$265,724	-23.78%	\$302,788	13.95%	\$307,190	1.45%	\$354,634	15.44%	\$373,112	5.21%
DEL NORTE	\$58,177	445.70%	\$129,271	122.20%	\$142,474	10.21%	\$79,816	-43.98%	\$16,321	-79.55%
EL DORADO	\$29,769	-37.00%	\$36,370	22.17%	\$24,326	-33.12%	\$27,606	13.48%	\$6,290	-77.22%
FRESNO	\$439,893	-2.20%	\$293,575	-33.26%	\$316,602	7.84%	\$191,045	-39.66%	\$182,362	-4.55%
GLENN	\$17,239	-6.12%	\$5,932	-65.59%	\$2,528	-57.38%	\$39,706	1470.65%	\$53,473	34.67%
HUMBOLDT	\$190,056	1.66%	\$128,201	-32.55%	\$162,809	27.00%	\$92,007	-43.49%	\$48,388	-47.41%
IMPERIAL	\$101,125	73.50%	\$205,110	102.83%	\$257,709	25.64%	\$213,523	-17.15%	\$161,040	-24.58%
INYO	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$233,103	0.10%	\$212,702	-8.75%	\$355,148	66.97%	\$457,904	28.93%	\$472,992	3.30%
KINGS	\$17,953	100.00%	\$0	-100.00%	\$69,784	100.00%	\$117,193	67.94%	\$139,382	18.93%
LAKE	\$23,923	-39.99%	\$22,304	-6.77%	\$26,206	17.49%	\$0	-100.00%	\$0	0.00%
LASSEN	\$22,132	-42.35%	\$32,903	48.67%	\$36,638	11.35%	\$49,888	36.16%	\$28,416	-43.04%
LOS ANGELES	\$5,365,167	-0.92%	\$4,197,814	-21.76%	\$6,648,498	58.38%	\$6,054,287	-8.94%	\$7,016,221	15.89%
MADERA	\$44,328	-29.41%	\$65,149	46.97%	\$72,049	10.59%	\$22,722	-68.46%	\$63,869	181.09%
MARIN	\$215,607	48.07%	\$236,000	9.46%	\$290,985	23.30%	\$158,910	-45.39%	\$29,798	-81.25%
MARIPOSA	\$17,604	10.63%	\$13,317	-24.35%	\$28,355	112.92%	\$38,027	34.11%	\$23,888	-37.18%
MENDOCINO	\$71,532	-33.26%	\$65,875	-7.91%	\$44,700	-32.14%	\$54,256	21.38%	\$28,322	-47.80%
MERCED	\$67,912	-14.68%	\$66,639	-1.87%	\$63,113	-5.29%	\$17,965	-71.54%	\$80,526	348.24%
MODOC	\$13,365	-15.66%	\$18,797	40.64%	\$4,585	-75.61%	\$5,979	30.40%	\$11,422	91.04%
MONO	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$3,702	100.00%
MONTEREY	\$92,557	-7.50%	\$2,468	-97.33%	\$54,879	2123.62%	\$118,837	116.54%	\$4,975	-95.81%
NAPA	\$172,603	-19.82%	\$143,227	-17.02%	\$85,658	-40.19%	\$90,533	5.69%	\$87,550	-3.29%
NEVADA	\$28,080	1.39%	\$27,499	-2.07%	\$33,081	20.30%	\$42,218	27.62%	\$66,119	56.61%
ORANGE	\$926,574	30.31%	\$994,840	7.37%	\$1,085,149	9.08%	\$1,283,423	18.27%	\$1,396,672	8.82%
PLACER	\$73,334	1.66%	\$122,240	66.69%	\$101,285	-17.14%	\$104,298	2.97%	\$113,401	8.73%
PLUMAS	\$12,131	4.82%	\$49,662	309.38%	\$49,048	-1.24%	\$36,390	-25.81%	\$31,989	-12.09%
RIVERSIDE	\$383,668	-19.20%	\$333,547	-13.06%	\$424,156	27.17%	\$434,166	2.36%	\$412,893	-4.90%
SACRAMENTO	\$405,003	0.90%	\$387,995	-4.20%	\$153,806	-60.36%	\$124	-99.92%	\$312,156	251638.71%
SAN BENITO	\$0	0.00%	\$0	0.00%	\$3,391	100.00%	\$20,137	493.84%	\$4,713	-76.60%
SAN BERNARDINO	\$789,593	4.53%	\$775,178	-1.83%	\$492,968	-36.41%	\$658,631	33.61%	\$669,994	1.73%
SAN DIEGO	\$833,442	41.08%	\$507,106	-39.16%	\$655,970	29.36%	\$748,330	14.08%	\$657,337	-12.16%
SAN FRANCISCO	\$572,704	2.76%	\$567,799	-0.86%	\$515,701	-9.18%	\$988,872	91.75%	\$800,699	-19.03%
SAN JOAQUIN	\$175,798	-40.36%	\$180,819	2.86%	\$197,582	9.27%	\$190,015	-3.83%	\$197,535	3.96%
SAN LUIS OBISPO	\$93,939	-0.70%	\$94,133	0.21%	\$113,529	20.60%	\$103,717	-8.64%	\$137,608	32.68%
SAN MATEO	\$328,721	24.51%	\$193,679	-41.08%	\$251,548	29.88%	\$234,445	-6.80%	\$381,368	62.67%
SANTA BARBARA	\$92,193	-5.21%	\$83,554	-9.37%	\$83,510	-0.05%	\$133,293	59.61%	\$62,307	-53.26%
SANTA CLARA	\$621,229	48.83%	\$519,923	-16.31%	\$491,179	-5.53%	\$528,921	7.68%	\$266,964	-49.53%
SANTA CRUZ	\$45,727	-26.59%	\$77,784	70.11%	\$152,701	96.31%	\$208,867	36.78%	\$323,004	54.65%
SHASTA	\$59,655	-14.45%	\$74,410	24.73%	\$66,714	-10.34%	\$57,399	-13.96%	\$19,808	-65.49%
SIERRA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$12,080	-59.07%	\$7,087	-41.33%	\$0	-100.00%	\$1,648	100.00%	\$3,248	97.09%
SOLANO	\$78,518	-34.12%	\$118,930	51.47%	\$82,241	-30.85%	\$179,586	118.37%	\$120,449	-32.93%
SONOMA	\$56,567	-38.50%	\$84,201	48.85%	\$90,621	7.62%	\$143,618	58.48%	\$174,177	21.28%
STANISLAUS	\$105,090	-10.10%	\$116,177	10.55%	\$49,647	-57.27%	\$24,083	-51.49%	\$68,760	185.51%
SUTTER	\$19,728	-31.73%	\$21,337	8.16%	\$29,739	39.38%	\$34,764	16.90%	\$40,735	17.18%
TEHAMA	\$41,560	2.56%	\$42,240	1.64%	\$43,954	4.06%	\$45,772	4.14%	\$58,546	27.91%
TRINITY	\$11,877	-30.51%	\$0	-100.00%	\$0	0.00%	\$23,985	100.00%	\$20,192	-15.81%
TULARE	\$490,008	118.28%	\$581,441	18.66%	\$495,889	-14.71%	\$533,789	7.64%	\$413,952	-22.45%
TUOLUMNE	\$6,681	-56.37%	\$4,026	-39.74%	\$0	-100.00%	\$93	100.00%	\$8,102	8611.83%
VENTURA	\$122,910	3.24%	\$114,776	-6.62%	\$225,253	96.25%	\$349,044	54.96%	\$324,557	-7.02%
YOLO	\$33,339	-32.24%	\$36,542	9.61%	\$49,584	35.69%	\$56,502	13.95%	\$13,198	-76.64%
YUBA	\$42,661	37.55%	\$48,914	14.66%	\$44,994	-8.01%	\$42,162	-6.29%	\$38,654	-8.88%
TOTAL	\$14,752,369	3.27%	\$13,205,621	-10.48%	\$15,964,709	20.89%	\$16,716,456	4.71%	\$17,627,036	5.45%

FC ADMINISTRATION

>100%
50%<100%
0% < 50%
<0%
COUNTIES

	FY 2011-12		FY 2012-13		FY 2013-14		FY 2014-15		FY 2015-16	
	FC ADMINISTRATION	%AGE	FC ADMINISTRATION	%AGE	FC ADMINISTRATION	%AGE	FC ADMINISTRATION	%AGE	FC ADMINISTRATION	%AGE
	NON-FED EXPEND	CHANGE	NON-FED EXPEND	CHANGE	NON-FED EXPEND	CHANGE	NON-FED EXPEND	CHANGE	NON-FED EXPEND	CHANGE
	(LRF and County)		(LRF and County)		(LRF and County)		(LRF and County)		(LRF and County)	
ALAMEDA	\$789,207	83.60%	\$446,886	-43.38%	\$415,767	-6.96%	\$238,638	-42.60%	\$290,211	21.61%
ALPINE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$8,178	-25.15%	\$10,669	30.46%	\$11,441	7.24%	\$5,233	-54.26%	\$15,441	195.07%
BUTTE	\$309,391	6.89%	\$264,578	-14.48%	\$345,696	30.66%	\$120,423	-65.17%	\$56,218	-53.32%
CALAVERAS	\$73,332	67.17%	\$53,554	-26.97%	\$34,586	-35.42%	\$47,607	37.65%	\$59,560	25.11%
COLUSA	\$11,938	-5.27%	\$12,463	4.40%	\$14,019	12.48%	\$26,535	89.28%	\$14,102	-46.86%
CONTRA COSTA	\$1,443,148	-0.05%	\$1,548,260	7.28%	\$1,462,856	-5.52%	\$1,586,499	8.45%	\$1,697,915	7.02%
DEL NORTE	\$103,765	50.40%	\$65,886	-36.50%	\$56,552	-14.17%	\$50,645	-10.45%	\$69,199	36.64%
EL DORADO	\$105,275	-17.68%	\$138,209	31.28%	\$120,009	-13.17%	\$149,549	24.61%	\$151,673	1.42%
FRESNO	\$1,418,206	3.96%	\$1,358,798	-4.19%	\$1,363,050	0.31%	\$1,294,836	-5.00%	\$1,357,516	4.84%
GLENN	\$37,584	21.74%	\$32,003	-14.85%	\$26,502	-17.19%	\$31,497	18.85%	\$32,502	3.19%
HUMBOLDT	\$168,937	18.47%	\$168,609	-0.19%	\$144,814	-14.11%	\$180,742	24.81%	\$242,763	34.31%
IMPERIAL	\$197,123	29.86%	\$172,720	-12.38%	\$179,738	4.06%	\$229,630	27.76%	\$315,160	37.25%
INYO	\$9,197	-5.88%	\$22,555	145.24%	\$14,979	-33.59%	\$23,968	60.01%	\$20,430	-14.76%
KERN	\$770,046	-6.17%	\$814,610	5.79%	\$781,253	-4.09%	\$827,788	5.96%	\$892,352	7.80%
KINGS	\$87,300	-14.29%	\$101,695	16.49%	\$124,586	22.51%	\$101,984	-18.14%	\$109,988	7.85%
LAKE	\$49,181	-1.61%	\$47,000	-4.43%	\$57,488	22.31%	\$23,886	-58.45%	\$4,210	-82.37%
LASSEN	\$17,565	-19.56%	\$17,904	1.93%	\$14,828	-17.18%	\$20,576	38.76%	\$9,517	-53.75%
LOS ANGELES	\$5,284,176	173.34%	\$5,801,587	9.79%	\$6,235,531	7.48%	\$4,089,308	-34.42%	\$4,160,152	1.73%
MADERA	\$121,286	26.00%	\$108,264	-10.74%	\$113,480	4.82%	\$133,262	17.43%	\$161,337	21.07%
MARIN	\$285,003	22.57%	\$221,142	-22.41%	\$121,965	-44.85%	\$127,523	4.56%	\$137,944	8.17%
MARIPOSA	\$15,764	53.77%	\$20,711	31.38%	\$17,095	-17.46%	\$17,702	3.55%	\$25,728	45.34%
MENDOCINO	\$189,352	-1.77%	\$269,242	42.19%	\$240,047	-10.84%	\$250,883	4.51%	\$234,827	-6.40%
MERCED	\$217,821	-13.68%	\$221,582	1.73%	\$282,827	27.64%	\$371,732	31.43%	\$343,911	-7.48%
MODOC	\$7,358	16.57%	\$7,242	-1.58%	\$16,224	124.03%	\$18,848	16.17%	\$124,032	-14.89%
MONO	\$2,169	1.69%	\$1,126	-48.09%	\$788	-30.02%	\$0	-100.00%	\$1,596	100.00%
MONTEREY	\$272,704	-6.32%	\$271,068	-0.60%	\$285,552	5.34%	\$304,697	6.70%	\$372,306	22.19%
NAPA	\$122,949	5.49%	\$139,673	13.60%	\$121,996	-12.66%	\$146,719	20.27%	\$139,992	-4.58%
NEVADA	\$74,302	-7.68%	\$53,772	-27.63%	\$66,806	24.24%	\$88,602	32.63%	\$96,606	9.03%
ORANGE	\$2,348,483	22.66%	\$2,298,550	-2.13%	\$2,181,900	-5.07%	\$2,401,743	10.08%	\$2,601,495	8.32%
PLACER	\$554,333	15.61%	\$592,334	6.86%	\$632,794	6.83%	\$683,771	8.06%	\$448,654	-34.39%
PLUMAS	\$44,899	-6.41%	\$40,756	-9.23%	\$32,323	-20.69%	\$14,894	-53.92%	\$10,985	-26.25%
RIVERSIDE	\$2,869,202	-13.65%	\$2,688,823	-6.29%	\$2,794,349	3.92%	\$3,190,518	14.18%	\$3,917,158	22.77%
SACRAMENTO	\$2,384,975	2.78%	\$2,116,660	-11.25%	\$1,870,397	-11.63%	\$703,067	-62.41%	\$281,969	-59.89%
SAN BENITO	\$34,547	23.70%	\$22,404	-35.15%	\$12,245	-45.34%	\$18,593	51.84%	\$26,958	44.99%
SAN BERNARDINO	\$1,942,136	-0.41%	\$1,839,583	-5.28%	\$1,882,107	2.31%	\$2,118,632	12.57%	\$2,340,459	10.47%
SAN DIEGO	\$2,643,132	-13.58%	\$2,639,274	-0.15%	\$2,758,969	4.54%	\$1,001,472	-63.70%	\$224,565	-77.58%
SAN FRANCISCO	\$2,077,706	7.05%	\$2,064,504	-0.64%	\$2,143,337	3.82%	\$812,278	-62.10%	\$466,000	-42.63%
SAN JOAQUIN	\$331,618	5.41%	\$329,588	-0.61%	\$287,013	-12.92%	\$309,126	7.70%	\$364,991	18.07%
SAN LUIS OBISPO	\$246,293	-11.48%	\$300,280	21.92%	\$208,035	-30.72%	\$203,638	-2.11%	\$229,294	12.60%
SAN MATEO	\$913,884	-13.78%	\$846,119	-7.42%	\$807,970	-4.51%	\$916,391	13.42%	\$914,512	-0.21%
SANTA BARBARA	\$671,378	7.84%	\$574,941	-14.36%	\$733,319	27.55%	\$836,310	14.04%	\$778,267	-6.94%
SANTA CLARA	\$2,609,997	-1.81%	\$2,334,722	-10.55%	\$2,339,857	0.22%	\$889,616	-61.98%	\$287,061	-67.73%
SANTA CRUZ	\$335,667	-14.53%	\$290,590	-13.43%	\$375,248	29.13%	\$378,430	0.85%	\$279,552	-26.13%
SHASTA	\$213,372	-9.96%	\$209,443	-1.84%	\$232,905	11.20%	\$231,898	-0.43%	\$205,201	-11.51%
SIERRA	\$13,377	18.33%	\$7,106	-46.88%	\$4,598	-35.29%	\$3,674	-20.10%	\$3,283	-10.64%
SISKIYOU	\$46,992	-18.79%	\$46,291	-1.49%	\$38,573	-16.67%	\$54,999	42.58%	\$62,838	14.25%
SOLANO	\$491,327	-3.81%	\$384,519	-21.74%	\$317,643	-17.39%	\$475,588	49.72%	\$461,379	-2.99%
SONOMA	\$226,386	21.75%	\$224,251	-0.94%	\$228,218	1.77%	\$113,027	-50.47%	\$75,342	-33.34%
STANISLAUS	\$267,270	-13.67%	\$351,460	31.50%	\$312,149	-11.19%	\$348,203	11.55%	\$319,230	-8.32%
SUTTER	\$50,170	-2.30%	\$63,320	26.21%	\$52,909	-16.44%	\$61,525	16.28%	\$53,474	-13.09%
TEHAMA	\$80,651	31.99%	\$105,894	31.30%	\$137,927	30.25%	\$99,656	-27.75%	\$74,178	-25.57%
TRINITY	\$28,887	41.13%	\$27,925	-3.33%	\$49,563	77.49%	\$43,976	-11.27%	\$41,610	-5.38%
TULARE	\$370,425	4.63%	\$306,998	-17.12%	\$296,276	-3.49%	\$351,010	18.47%	\$352,859	0.53%
TUOLUMNE	\$39,684	-5.64%	\$39,475	-0.53%	\$63,116	59.89%	\$36,384	-42.35%	\$58,323	60.30%
VENTURA	\$744,943	-3.79%	\$734,011	-1.47%	\$802,235	9.29%	\$952,329	18.71%	\$1,105,502	16.08%
YOLO	\$177,719	18.89%	\$144,427	-18.73%	\$162,487	12.50%	\$166,836	2.68%	\$169,901	1.84%
YUBA	\$101,488	6.56%	\$126,180	24.33%	\$131,458	4.18%	\$160,484	22.08%	\$129,650	-19.21%
TOTAL	\$35,053,198	11.01%	\$34,142,236	-2.60%	\$34,560,395	1.22%	\$28,087,380	-18.73%	\$27,313,897	-2.75%

EA-FC ADMIN

>100%
50%<=100%
0% <= 50%
<0%

COUNTIES

	FY 2011-12 EA-FC ADMIN		FY 2012-13 EA-FC ADMIN		FY 2013-14 EA-FC ADMIN		FY 2014-15 EA-FC ADMIN		FY 2015-16 EA-FC ADMIN	
	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$222,495	-42.66%	\$303,313	36.32%	\$228,896	-24.53%	\$76,617	-66.53%	\$87,319	13.97%
ALPINE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$82,025	7.15%	\$56,358	-31.29%	\$34,034	-39.61%	\$59,400	74.53%	\$42,038	-29.23%
CALAVERAS	\$8,221	1.39%	\$476	-94.21%	\$0	-100.00%	\$3,066	100.00%	\$0	-100.00%
COLUSA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$83,223	-40.02%	\$63,402	-23.82%	\$63,304	-0.15%	\$53,401	-15.64%	\$50,461	-5.51%
DEL NORTE	\$46,752	1776.08%	\$3,382	-92.77%	\$3,007	-11.09%	\$2,642	-12.14%	\$442	-83.27%
EL DORADO	\$11,339	614.04%	\$8,581	-24.32%	\$3,477	-59.48%	\$4,393	26.34%	\$6,689	52.26%
FRESNO	\$178,305	6.34%	\$174,085	-2.37%	\$168,442	-3.24%	\$187,057	11.05%	\$185,695	-0.73%
GLENN	\$1,666	-65.33%	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
HUMBOLDT	\$31,904	56.99%	\$22,986	-27.95%	\$21,512	-6.41%	\$27,289	26.85%	\$46,156	69.14%
IMPERIAL	\$29,393	86.55%	\$12,948	-55.95%	\$19,390	49.75%	\$5,565	-71.30%	\$13,434	141.40%
INYO	\$0	0.00%	\$8,648	100.00%	\$2,262	-73.84%	\$5,801	156.45%	\$341	-94.12%
KERN	\$76,599	-16.58%	\$19,654	-74.34%	\$21,578	9.79%	\$46,368	114.89%	\$12,423	-73.21%
KINGS	\$5,354	6.08%	\$10,496	96.04%	\$48,067	357.96%	\$21,008	-56.29%	\$21,409	1.91%
LAKE	\$8,991	-25.87%	\$3,667	-59.21%	\$4,605	25.58%	\$6,810	47.88%	\$3,696	-45.73%
LASSEN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$3,625,673	109.62%	\$4,114,635	13.49%	\$4,513,183	9.69%	\$2,757,927	-38.89%	\$2,672,662	-3.09%
MADERA	\$0	-100.00%	\$2,181	100.00%	\$9,676	343.65%	\$0	-100.00%	\$1,274	100.00%
MARIN	\$86,205	153.56%	\$74,425	-13.67%	\$39,694	-46.67%	\$13,311	-66.47%	\$18,798	41.22%
MARIPOSA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MENDOCINO	\$11,252	-66.20%	\$3,851	-65.77%	\$9,970	158.89%	\$15,805	58.53%	\$28,038	77.40%
MERCED	\$64,623	23.83%	\$58,641	-9.26%	\$81,782	39.46%	\$79,177	-3.19%	\$79,521	0.43%
MODOC	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$6,827	-19.51%	\$5,367	-21.39%	\$14,025	161.32%	\$8,762	-37.53%	\$6,826	-22.10%
NAPA	\$2,320	-60.77%	\$6,170	165.95%	\$1,562	-74.68%	\$748	-52.11%	\$255	-65.91%
NEVADA	\$8,739	669.96%	\$1,334	-84.74%	\$26,756	1905.70%	\$2,965	-88.92%	\$2,621	-11.60%
ORANGE	\$720,852	54.82%	\$594,915	-17.47%	\$571,549	-3.93%	\$748,426	30.95%	\$874,108	16.79%
PLACER	\$264,612	8.51%	\$168,875	-36.18%	\$157,491	-6.74%	\$118,483	-24.77%	\$56,388	-52.41%
PLUMAS	\$7,206	-42.93%	\$4,398	-38.97%	\$2,097	-52.32%	\$789	-62.37%	\$313	-60.33%
RIVERSIDE	\$366,994	14.96%	\$352,411	-3.97%	\$309,008	-12.32%	\$440,281	42.48%	\$645,640	46.64%
SACRAMENTO	\$104,523	18.12%	\$73,162	-30.00%	\$43,956	-39.92%	\$66,088	50.35%	\$58,877	-10.91%
SAN BENITO	\$0	0.00%	\$2,871	100.00%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$289,495	-18.32%	\$210,006	-27.46%	\$206,594	-1.62%	\$385,309	86.51%	\$475,460	23.40%
SAN DIEGO	\$164,151	-5.42%	\$136,023	-17.14%	\$145,998	7.33%	\$103,021	-29.44%	\$101,176	-1.79%
SAN FRANCISCO	\$74,451	26.02%	\$77,882	4.61%	\$113,375	45.57%	\$132,241	16.64%	\$146,501	10.78%
SAN JOAQUIN	\$29,370	25.76%	\$20,689	-29.56%	\$20,260	-2.07%	\$25,505	25.89%	\$43,166	69.25%
SAN LUIS OBISPO	\$81,254	24.91%	\$100,516	23.71%	\$62,251	-38.07%	\$83,244	33.72%	\$88,677	6.53%
SAN MATEO	\$92,073	-40.01%	\$2,137	-97.68%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
SANTA BARBARA	\$201,706	-7.67%	\$61,425	-69.55%	\$0	-100.00%	\$72,690	100.00%	\$85,652	17.83%
SANTA CLARA	\$163,049	9.22%	\$111,450	-31.65%	\$63,551	-42.98%	\$88,933	39.94%	\$95,051	6.88%
SANTA CRUZ	\$80,263	17.75%	\$84,012	4.67%	\$66,137	-21.28%	\$73,838	11.64%	\$75,500	2.25%
SHASTA	\$50,630	-10.48%	\$22,807	-54.95%	\$23,870	4.66%	\$10,176	-57.37%	\$12,683	24.64%
SIERRA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$714	100.00%	\$0	-100.00%
SOLANO	\$30,646	-36.31%	\$22,981	-25.01%	\$13,868	-39.65%	\$26,459	90.79%	\$31,157	17.76%
SONOMA	\$54,001	56.48%	\$27,320	-49.41%	\$32,617	19.39%	\$56,211	72.34%	\$67,512	20.10%
STANISLAUS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SUTTER	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$2,808	1542.11%	\$168	-94.02%	\$1,156	588.10%	\$6,129	430.19%	\$340	-94.45%
TRINITY	\$4,791	-46.15%	\$9,106	90.06%	\$0	-100.00%	\$5,068	100.00%	\$7,290	43.84%
TULARE	\$68,259	42.03%	\$53,522	-21.59%	\$69,251	29.39%	\$87,862	26.87%	\$110,132	25.35%
TUOLUMNE	\$688	-65.86%	\$2,097	204.80%	\$8,371	299.19%	\$2,696	-67.79%	\$1,931	-28.38%
VENTURA	\$10,232	-24.15%	\$12,863	25.71%	\$14,490	12.65%	\$15,732	8.57%	\$40,625	158.23%
YOLO	\$11,702	-21.04%	\$5,917	-49.44%	\$5,863	-0.91%	\$8,393	43.15%	\$12,689	51.19%
YUBA	\$3,078	19.67%	\$21,961	613.48%	\$16,928	-22.92%	\$75,386	345.33%	\$51,708	-31.41%

TOTAL

\$7,468,740

37.62%

\$7,134,114

-4.48%

\$7,263,903

1.82%

\$6,011,786

-17.24%

\$6,362,674

5.84%

Provided by Financial Management and Contracts Branch
 CDSS - Administration Division
 Updated on 11/2/2015

FEDGAP ADMIN

>100%
50%<=100%
0% <= 50%
<0%

COUNTIES

	FY 2011-12 FEDGAP ADMIN NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 FEDGAP ADMIN NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2013-14 FEDGAP ADMIN NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2014-15 FEDGAP ADMIN NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2015-16 FEDGAP ADMIN NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$566,712	1255.58%	\$143,573	-74.67%	\$186,871	30.16%	\$162,021	-13.30%	\$202,892	25.23%
ALPINE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$546	57.80%	\$472	-13.55%	\$120	-74.58%	\$284	136.67%	\$0	-100.00%
BUTTE	\$5,965	303.86%	\$17,978	201.39%	\$15,197	-15.47%	\$1,965	-87.07%	\$14,180	621.63%
CALAVERAS	\$8,389	100.00%	\$0	-100.00%	\$30	100.00%	\$1,714	5613.33%	\$0	-100.00%
COLUSA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$91,253	209.56%	\$121,054	32.66%	\$114,853	-5.12%	\$83,108	-27.64%	\$114,054	37.24%
DEL NORTE	\$0	0.00%	\$155	100.00%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
EL DORADO	\$930	100.00%	\$2,139	130.00%	\$1,168	-45.40%	\$246	-78.94%	\$1,660	574.80%
FRESNO	\$214,037	285.58%	\$147,600	-31.04%	\$94,907	-35.70%	\$72,128	-24.00%	\$63,505	-11.96%
GLENN	\$6	-99.50%	\$0	-100.00%	\$115	100.00%	\$0	-100.00%	\$94	100.00%
HUMBOLDT	\$0	-100.00%	\$726	100.00%	\$0	-100.00%	\$4,652	100.00%	\$9,424	102.58%
IMPERIAL	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
INYO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$489	100.00%	\$997	103.89%
KERN	\$23,597	1469.99%	\$61,756	161.71%	\$17,655	-71.41%	\$54,960	211.30%	\$48,411	-11.92%
KINGS	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LAKE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$2,083	100.00%	\$514	-75.32%
LASSEN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$1,246	100.00%	\$1,175	-5.70%
LOS ANGELES	\$1,658,503	714.73%	\$1,686,952	1.72%	\$1,722,348	2.10%	\$1,331,381	-22.70%	\$1,487,490	11.73%
MADERA	\$0	0.00%	\$185	100.00%	\$84	-54.59%	\$2,118	2421.43%	\$0	-100.00%
MARIN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIPOSA	\$2,113	100.00%	\$5,541	162.23%	\$1,248	-77.48%	\$1,151	-7.77%	\$283	-75.41%
MENDOCINO	\$6,382	58.44%	\$5,856	-8.24%	\$6,258	6.86%	\$4,116	-34.23%	\$8,992	118.46%
MERCED	\$0	0.00%	\$0	0.00%	\$2,672	100.00%	\$7,246	171.18%	\$36,934	409.72%
MODOC	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$1,401	100.00%	\$2,254	60.89%
MONO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$3,369	100.00%	\$0	-100.00%	\$3,110	100.00%	\$3,204	3.02%	\$5,440	69.79%
NAPA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$1,383	100.00%	\$346	-74.98%
NEVADA	\$0	0.00%	\$0	0.00%	\$1,571	100.00%	\$291	-81.48%	\$1,268	335.74%
ORANGE	\$134,366	1431.06%	\$9,086	-93.24%	\$2,981	-67.19%	\$6,649	123.05%	\$2,538	-61.83%
PLACER	\$6,205	408.61%	\$5,025	-19.02%	\$6,417	27.70%	\$5,034	-21.55%	\$1,077	-78.61%
PLUMAS	\$1,810	100.00%	\$3,110	71.82%	\$1,189	-61.77%	\$1,526	28.34%	\$59	-96.13%
RIVERSIDE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$93,454	100.00%
SACRAMENTO	\$147,211	571.06%	\$221,204	50.26%	\$227,076	2.65%	\$224,654	-1.07%	\$223,092	-0.70%
SAN BENITO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$136,158	91.59%	\$153,783	12.94%	\$99,479	-35.31%	\$59,068	-40.62%	\$89,205	51.02%
SAN DIEGO	\$30,311	1382.20%	\$104,181	243.71%	\$122,998	18.06%	\$90,365	-26.53%	\$123,389	36.55%
SAN FRANCISCO	\$164,029	100.00%	\$195,797	19.37%	\$230,216	17.58%	\$245,955	6.84%	\$319,499	29.90%
SAN JOAQUIN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$12,068	100.00%
SAN LUIS OBISPO	\$0	0.00%	\$4,359	100.00%	\$0	-100.00%	\$2,586	100.00%	\$0	-100.00%
SAN MATEO	\$0	0.00%	\$6,660	100.00%	\$3,812	-42.76%	\$8,071	111.73%	\$26,565	229.14%
SANTA BARBARA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$3,820	100.00%	\$8,106	112.20%
SANTA CLARA	\$11,354	537.15%	\$46,221	307.09%	\$90,562	95.93%	\$108,194	19.47%	\$192,010	77.47%
SANTA CRUZ	\$0	0.00%	\$2,155	100.00%	\$39,962	1754.39%	\$21,876	-45.26%	\$19,481	-10.95%
SHASTA	\$4,787	13.79%	\$2,389	-50.09%	\$2,429	1.67%	\$16,660	585.88%	\$15,870	-4.74%
SIERRA	\$3,348	100.00%	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$160	100.00%
SOLANO	\$6,652	100.00%	\$9,333	40.30%	\$5,507	-40.99%	\$6,058	10.01%	\$9,667	59.57%
SONOMA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$7,830	100.00%
STANISLAUS	\$1,596	100.00%	\$4,422	177.07%	\$5,165	16.80%	\$23,355	352.18%	\$14,396	-38.36%
SUTTER	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$50	100.00%	\$171	242.00%
TRINITY	\$384	100.00%	\$664	72.92%	\$450	-32.23%	\$0	-100.00%	\$0	0.00%
TULARE	\$7,772	-51.97%	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TUOLUMNE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$29	100.00%	\$146	403.45%
VENTURA	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
YOLO	\$0	0.00%	\$191	100.00%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
YUBA	\$242	100.00%	\$4,863	1909.50%	\$4,538	-6.68%	\$3,676	-19.00%	\$6,770	84.17%

TOTAL
\$3,238,027
591.89%
\$2,967,430
-8.36%
\$3,010,988
1.47%
\$2,564,813
-14.82%
\$3,165,466
23.42%

Provided by Financial Management and Contracts Branch
 CDSS - Administration Division
 Updated on 11/2/2015

FC ADMIN

>100%
50%<100%
0% < 50%
<0%

COUNTIES

	FY 2011-12 FC ADMIN		FY 2012-13 FC ADMIN		FY 2013-14 FC ADMIN		FY 2014-15 FC ADMIN		FY 2015-16 FC ADMIN	
	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$7,632	-27.86%	\$10,197	33.61%	\$11,321	11.02%	\$4,949	-56.28%	\$15,441	212.00%
BUTTE	\$221,401	4.72%	\$190,242	-14.07%	\$296,465	55.84%	\$59,058	-80.08%	\$0	-100.00%
CALAVERAS	\$56,722	58.62%	\$53,078	-6.42%	\$34,556	-34.90%	\$42,827	23.94%	\$59,560	39.07%
COLUSA	\$11,938	-5.27%	\$12,463	4.40%	\$14,019	12.48%	\$26,535	89.28%	\$14,102	-46.86%
CONTRA COSTA	\$1,268,672	-0.54%	\$1,363,804	7.50%	\$1,284,699	-5.80%	\$1,449,990	12.87%	\$1,533,400	5.75%
DEL NORTE	\$57,013	-14.26%	\$62,349	9.36%	\$53,545	-14.12%	\$48,003	-10.35%	\$68,757	43.23%
EL DORADO	\$93,006	-26.36%	\$127,489	37.08%	\$115,364	-9.51%	\$144,910	25.61%	\$143,324	-1.09%
FRESNO	\$1,025,864	-10.09%	\$1,037,113	1.10%	\$1,099,701	6.03%	\$1,035,651	-5.82%	\$1,108,316	7.02%
GLENN	\$35,912	44.49%	\$32,003	-10.88%	\$26,387	-17.55%	\$31,497	19.37%	\$32,408	2.89%
HUMBOLDT	\$137,033	12.15%	\$144,897	5.74%	\$123,302	-14.90%	\$148,801	20.68%	\$187,183	25.79%
IMPERIAL	\$167,730	23.30%	\$159,772	-4.74%	\$160,348	0.36%	\$224,065	39.74%	\$301,726	34.66%
INYO	\$9,197	-5.88%	\$13,907	51.21%	\$12,717	-8.56%	\$17,678	39.01%	\$19,092	8.00%
KERN	\$669,850	-7.91%	\$733,200	9.46%	\$742,020	1.20%	\$726,460	-2.10%	\$831,518	14.46%
KINGS	\$81,946	-15.08%	\$91,199	11.29%	\$76,519	-16.10%	\$80,976	5.82%	\$88,579	9.39%
LAKE	\$40,190	6.17%	\$43,333	7.82%	\$52,883	22.04%	\$14,993	-71.65%	\$0	-100.00%
LASSEN	\$17,565	-19.56%	\$17,904	1.93%	\$14,828	-17.18%	\$19,330	30.36%	\$8,342	-56.84%
LOS ANGELES	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA	\$121,286	31.33%	\$105,898	-12.69%	\$103,720	-2.06%	\$131,144	26.44%	\$160,063	22.05%
MARIN	\$198,798	0.14%	\$146,717	-26.20%	\$82,271	-43.93%	\$114,212	38.82%	\$119,146	4.32%
MARIPOSA	\$13,651	33.15%	\$15,170	11.13%	\$15,847	4.46%	\$16,551	4.44%	\$25,445	53.74%
MENDOCINO	\$171,718	10.47%	\$259,535	51.14%	\$223,819	-13.76%	\$230,962	3.19%	\$197,797	-14.36%
MERCED	\$153,198	-23.46%	\$162,941	6.36%	\$198,373	21.75%	\$285,309	43.82%	\$227,456	-20.28%
MODOC	\$7,358	16.57%	\$7,242	-1.58%	\$16,224	124.03%	\$17,447	7.54%	\$13,788	-20.97%
MONO	\$2,169	1.69%	\$1,126	-48.09%	\$788	-30.02%	\$0	-100.00%	\$1,596	100.00%
MONTEREY	\$262,508	-7.11%	\$265,701	1.22%	\$268,417	1.02%	\$292,731	9.06%	\$360,040	22.99%
NAPA	\$120,629	9.03%	\$133,503	10.67%	\$120,434	-9.79%	\$144,588	20.06%	\$139,391	-3.59%
NEVADA	\$65,563	-17.37%	\$52,438	-20.02%	\$38,479	-26.62%	\$85,346	121.80%	\$92,717	8.64%
ORANGE	\$1,493,265	3.68%	\$1,694,549	13.48%	\$1,607,370	-5.14%	\$1,646,668	2.44%	\$1,724,849	4.75%
PLACER	\$283,516	20.95%	\$418,434	47.59%	\$468,886	12.06%	\$560,254	19.49%	\$391,189	-30.18%
PLUMAS	\$35,883	1.52%	\$33,248	-7.34%	\$29,037	-12.67%	\$12,579	-56.68%	\$10,613	-15.63%
RIVERSIDE	\$2,502,208	-16.69%	\$2,336,412	-6.63%	\$2,485,341	6.37%	\$2,750,237	10.66%	\$3,178,064	15.56%
SACRAMENTO	\$2,133,241	-3.48%	\$1,822,294	-14.58%	\$1,599,365	-12.23%	\$412,325	-74.22%	\$0	-100.00%
SAN BENITO	\$34,547	23.70%	\$19,533	-43.46%	\$12,245	-37.31%	\$18,593	51.84%	\$26,958	44.99%
SAN BERNARDINO	\$1,516,483	-0.53%	\$1,475,794	-2.68%	\$1,576,034	6.79%	\$1,674,255	6.23%	\$1,775,794	6.06%
SAN DIEGO	\$2,448,670	-15.06%	\$2,399,070	-2.03%	\$2,489,973	3.79%	\$808,086	-67.55%	\$0	-100.00%
SAN FRANCISCO	\$1,839,226	-2.26%	\$1,790,825	-2.63%	\$1,799,746	0.50%	\$434,082	-75.88%	\$0	-100.00%
SAN JOAQUIN	\$302,248	3.78%	\$308,899	2.20%	\$266,753	-13.64%	\$283,621	6.32%	\$309,757	9.22%
SAN LUIS OBISPO	\$165,039	-22.59%	\$195,405	18.40%	\$145,784	-25.39%	\$117,808	-19.19%	\$140,617	19.36%
SAN MATEO	\$821,811	-9.34%	\$837,322	1.89%	\$804,158	-3.96%	\$908,320	12.95%	\$887,947	-2.24%
SANTA BARBARA	\$469,672	16.22%	\$513,516	9.34%	\$733,319	42.80%	\$759,800	3.61%	\$684,509	-9.91%
SANTA CLARA	\$2,435,594	-2.85%	\$2,177,051	-10.62%	\$2,185,744	0.40%	\$692,489	-68.32%	\$0	-100.00%
SANTA CRUZ	\$255,404	-21.31%	\$204,423	-19.96%	\$269,149	31.66%	\$282,716	5.04%	\$184,571	-34.72%
SHASTA	\$157,955	-6.29%	\$184,247	16.65%	\$206,606	12.14%	\$205,062	-0.75%	\$176,648	-13.86%
SIERRA	\$10,029	-11.29%	\$7,106	-29.15%	\$4,598	-35.29%	\$3,674	-20.10%	\$3,283	-10.64%
SISKIYOU	\$46,992	-18.79%	\$46,291	-1.49%	\$38,573	-16.67%	\$54,285	40.73%	\$62,678	15.46%
SOLANO	\$454,029	-1.86%	\$352,205	-22.43%	\$298,268	-15.31%	\$443,071	48.55%	\$420,555	-5.08%
SONOMA	\$172,385	13.84%	\$196,931	14.24%	\$195,601	-0.68%	\$56,816	-70.95%	\$0	-100.00%
STANISLAUS	\$265,674	-14.18%	\$347,038	30.63%	\$306,984	-11.54%	\$324,848	5.82%	\$304,834	-6.16%
SUTTER	\$50,170	1.13%	\$63,320	26.21%	\$52,909	-16.44%	\$61,525	16.28%	\$53,474	-13.09%
TEHAMA	\$77,843	27.75%	\$105,726	35.82%	\$136,771	29.36%	\$93,477	-31.65%	\$73,667	-21.19%
TRINITY	\$23,712	104.93%	\$18,155	-23.44%	\$49,113	170.52%	\$38,908	-20.78%	\$34,320	-11.79%
TULARE	\$294,394	1.59%	\$253,476	-13.90%	\$227,025	-10.44%	\$263,148	15.91%	\$242,727	-7.76%
TUOLUMNE	\$38,996	-2.61%	\$37,378	-4.15%	\$54,745	46.46%	\$33,659	-38.52%	\$56,246	67.11%
VENTURA	\$734,711	-3.25%	\$721,148	-1.85%	\$787,745	9.23%	\$936,597	18.90%	\$1,064,877	13.70%
YOLO	\$166,017	23.29%	\$138,319	-16.68%	\$156,624	13.23%	\$158,443	1.16%	\$157,212	-0.78%
YUBA	\$98,168	5.94%	\$99,356	1.21%	\$109,992	10.70%	\$81,422	-25.97%	\$71,481	-12.58%

TOTAL

\$24,346,431	-5.20%	\$24,040,692	-1.26%	\$24,285,504	1.02%	\$19,510,781	-19.66%	\$17,785,757	-8.84%
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FPT&R

>100%
50%<=100%
0% <= 50%
<0%

COUNTIES

	FY 2011-12 FPT&R		FY 2012-13 FPT&R		FY 2013-14 FPT&R		FY 2014-15 FPT&R		FY 2015-16 FPT&R	
	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$0	0.00%	\$0	0.00%	\$2,707	100.00%	\$0	-100.00%	\$0	0.00%
AMADOR	\$600	100.00%	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$18,674	-23.86%	\$22,713	21.63%	\$37,067	63.20%	\$14,530	-60.80%	\$0	-100.00%
CALAVERAS	\$207	100.00%	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
COLUSA	\$826	-25.18%	\$0	-100.00%	\$163	100.00%	\$0	-100.00%	\$0	0.00%
CONTRA COSTA	\$48,187	17.26%	\$32,371	-32.82%	\$82,395	154.53%	\$109,722	33.17%	\$86,905	-20.80%
DEL NORTE	\$1,996	214.33%	\$2,124	6.41%	\$2,382	12.15%	\$1,649	-30.77%	\$798	-51.61%
EL DORADO	\$2,499	246.12%	\$2,737	9.52%	\$349	-87.25%	\$11,376	3159.60%	\$37,787	232.16%
FRESNO	\$34,114	-35.53%	\$27,714	-18.76%	\$37,370	34.84%	\$37,250	-0.32%	\$3,778	-89.86%
GLENN	\$2,747	297.54%	\$2,670	-2.80%	\$1,217	-54.42%	\$1,716	41.00%	\$103	-94.00%
HUMBOLDT	\$61,963	-14.08%	\$67,654	9.18%	\$61,098	-9.69%	\$107,096	75.29%	\$78,920	-26.31%
IMPERIAL	\$22,315	110.98%	\$10,679	-52.14%	\$30,092	181.79%	\$23,841	-20.77%	\$32,795	37.56%
INYO	\$2,648	329.17%	\$2,476	-6.50%	\$666	-73.10%	\$5,404	711.41%	\$4,249	-21.37%
KERN	\$38,946	-34.59%	\$54,374	39.61%	\$68,665	26.28%	\$112,436	63.75%	\$109,054	-3.01%
KINGS	\$2,151	-15.81%	\$4,583	113.06%	\$2,196	-52.08%	\$265	-87.93%	\$0	-100.00%
LAKE	\$5,123	166.82%	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LASSEN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA	\$2,150	25.29%	\$2,581	20.05%	\$3,968	53.74%	\$4,324	8.97%	\$3,340	-22.76%
MARIN	\$1,691	19.00%	\$876	-48.20%	\$782	-10.73%	\$341	-56.39%	\$110	-67.74%
MARIPOSA	\$1,813	-18.08%	\$5,993	230.56%	\$1,243	-79.26%	\$6,568	428.40%	\$4,479	-31.81%
MENDOCINO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$496	100.00%
MERCED	\$2,134	-79.26%	\$2,023	-5.20%	\$1,090	-46.12%	\$524	-51.93%	\$63,313	11982.63%
MODOC	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$217	-67.56%	\$568	161.75%	\$233	-58.98%	\$46	-80.26%	\$56	21.74%
MONTEREY	\$7,455	-3.23%	\$6,189	-16.98%	\$3,879	-37.32%	\$5,758	48.44%	\$2,105	-63.44%
NAPA	\$3,811	49.04%	\$2,577	-32.38%	\$3,291	27.71%	\$13,830	320.24%	\$7,733	-44.09%
NEVADA	\$3,426	201.32%	\$7,399	115.97%	\$0	-100.00%	\$7,334	100.00%	\$8,340	13.72%
ORANGE	\$209,502	61.44%	\$237,558	13.39%	\$242,235	1.97%	\$257,511	6.31%	\$144,021	-44.07%
PLACER	\$19,926	-31.34%	\$23,651	18.69%	\$31,614	33.67%	\$7,954	-74.84%	\$4,997	-37.18%
PLUMAS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$317	100.00%
RIVERSIDE	\$85,143	31.37%	\$76,554	-10.09%	\$38,790	-49.33%	\$61,434	58.38%	\$38,891	-36.69%
SACRAMENTO	\$126,515	48.06%	\$150,665	19.09%	\$156,404	3.81%	\$32,378	-79.30%	\$0	-100.00%
SAN BENITO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$123,683	33.56%	\$98,522	-20.34%	\$124,540	26.41%	\$100,668	-19.17%	\$85,107	-15.46%
SAN DIEGO	\$83,516	-40.57%	\$125,333	50.07%	\$71,196	-43.19%	\$6,450	-90.94%	\$0	-100.00%
SAN FRANCISCO	\$18,847	-78.39%	\$117,505	523.47%	\$53,224	-54.70%	\$4,490	-91.56%	\$0	-100.00%
SAN JOAQUIN	\$6,210	-68.97%	\$48,276	677.39%	\$22,792	-52.79%	\$17,558	-22.96%	\$30,376	73.00%
SAN LUIS OBISPO	\$7,699	5.44%	\$5,613	-27.09%	\$14,880	165.10%	\$34,839	134.13%	\$20,465	-41.26%
SAN MATEO	\$32,054	96.08%	\$243,325	659.11%	\$224,909	-7.57%	\$30,753	-86.33%	\$63,929	107.88%
SANTA BARBARA	\$27,986	29.43%	\$23,173	-17.20%	\$9,321	-59.78%	\$10,560	13.29%	\$5,663	-46.37%
SANTA CLARA	\$31,475	47.44%	\$29,137	-7.43%	\$36,527	25.36%	\$1,436	-96.07%	\$0	-100.00%
SANTA CRUZ	\$3,651	-18.65%	\$774	-78.80%	\$139,363	17905.56%	\$148,959	6.89%	\$147,138	-1.22%
SHASTA	\$7,444	-31.16%	\$7,653	2.81%	\$11,082	44.81%	\$12,040	8.64%	\$4,828	-59.90%
SIERRA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$690	100.00%	\$2,310	234.78%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
SOLANO	\$1,755	-50.88%	\$754	-57.04%	\$908	20.42%	\$1,079	18.83%	\$2,052	90.18%
SONOMA	\$157,703	18.01%	\$167,104	5.96%	\$238,722	42.86%	\$37,907	-84.12%	\$0	-100.00%
STANISLAUS	\$690	42.86%	\$14,445	1993.48%	\$8,733	-39.54%	\$328	-96.24%	\$38,440	11619.51%
SUTTER	\$3,706	141.28%	\$2,963	-20.05%	\$604	-79.62%	\$3,188	427.81%	\$3,299	3.48%
TEHAMA	\$2,350	-5.89%	\$1,427	-39.28%	\$2,721	90.68%	\$2,584	-5.03%	\$3,690	42.80%
TRINITY	\$1,058	-4.68%	\$1,204	13.80%	\$1,002	-16.78%	\$10	-99.00%	\$323	3130.00%
TULARE	\$28,724	32.49%	\$22,335	-22.24%	\$30,036	34.48%	\$47,567	58.37%	\$54,320	14.20%
TUOLUMNE	\$2,152	-17.42%	\$1,783	-17.15%	\$1,000	-43.91%	\$1,119	11.90%	\$9,863	781.41%
VENTURA	\$35,280	58.75%	\$62,610	77.47%	\$74,215	18.54%	\$110,675	49.13%	\$47,593	-57.00%
YOLO	\$9,480	3.63%	\$10,337	9.04%	\$8,000	-22.61%	\$7,577	-5.29%	\$49,858	558.02%
YUBA	\$4,038	31.23%	\$5,869	45.34%	\$3,776	-35.66%	\$10,041	165.92%	\$11,695	16.47%

TOTAL
\$1,296,970 5.48%
\$1,739,181 34.10%
\$1,887,447 8.53%
\$1,413,115 -25.13%
\$1,211,226 -14.29%

GHMV

>100%
50%<=100%
0% <= 50%
<0%

COUNTIES

	FY 2011-12 GHMV		FY 2012-13 GHMV		FY 2013-14 GHMV		FY 2014-15 GHMV		FY 2015-16 GHMV	
	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$2,301	100.00%	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$18,931	-10.59%	\$16,319	-13.80%	\$9,797	-39.97%	\$8,872	-9.44%	\$11,957	34.77%
BUTTE	\$65,575	-4.74%	\$63,177	-3.66%	\$80,677	27.70%	\$13,607	-83.13%	\$0	-100.00%
CALAVERAS	\$45,604	166.02%	\$29,019	-36.37%	\$17,103	-41.06%	\$17,486	2.24%	\$11,967	-31.56%
COLUSA	\$7,372	-5.28%	\$13,233	79.50%	\$4,511	-65.91%	\$13,486	198.96%	\$43,224	220.51%
CONTRA COSTA	\$583,516	18.54%	\$499,425	-14.41%	\$512,935	2.71%	\$457,653	-10.78%	\$476,719	4.17%
DEL NORTE	\$20,625	35.55%	\$27,536	33.51%	\$17,044	-38.10%	\$15,592	-8.52%	\$34,479	121.13%
EL DORADO	\$44,464	26.10%	\$35,757	-19.58%	\$21,082	-41.04%	\$21,967	4.20%	\$20,683	-5.85%
FRESNO	\$258,021	20.93%	\$238,524	-7.56%	\$284,021	19.07%	\$260,487	-8.29%	\$161,418	-38.03%
GLENN	\$4,747	214.16%	\$3,065	-35.43%	\$8,355	172.59%	\$2,373	-71.60%	\$1,089	-54.11%
HUMBOLDT	\$35,574	6.41%	\$24,092	-32.28%	\$20,638	-14.34%	\$34,836	68.80%	\$37,555	7.81%
IMPERIAL	\$133,096	-6.10%	\$109,835	-17.48%	\$108,660	-1.07%	\$131,078	20.63%	\$161,463	23.18%
INYO	\$6,841	40.96%	\$10,957	60.17%	\$7,285	-33.51%	\$535	-92.66%	\$495	-7.48%
KERN	\$336,253	13.79%	\$291,622	-13.27%	\$284,466	-2.45%	\$351,915	23.71%	\$426,497	21.19%
KINGS	\$28,161	-41.19%	\$27,274	-3.15%	\$31,314	14.81%	\$46,289	47.82%	\$34,193	-26.13%
LAKE	\$78,204	7.96%	\$47,442	-39.34%	\$26,895	-43.31%	\$17,017	-36.73%	\$0	-100.00%
LASSEN	\$85,214	16.53%	\$55,932	-34.36%	\$44,972	-19.60%	\$26,916	-40.15%	\$23,910	-11.17%
LOS ANGELES	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA	\$26,254	-40.26%	\$35,071	33.58%	\$52,371	49.33%	\$9,035	-82.75%	\$13,610	50.64%
MARIN	\$141,697	11.68%	\$143,860	1.53%	\$164,009	14.01%	\$126,628	-22.79%	\$123,692	-2.32%
MARIPOSA	\$1,651	-71.43%	\$2,524	52.88%	\$3,173	25.71%	\$3,444	-22.98%	\$3,658	49.67%
MENDOCINO	\$100,350	-9.84%	\$68,221	-32.02%	\$37,027	-45.72%	\$83,246	124.83%	\$41,928	-49.63%
MERCED	\$194,862	0.75%	\$156,707	-19.58%	\$139,284	-11.12%	\$360,932	159.13%	\$249,618	-30.84%
MODOC	\$25,487	20.99%	\$12,078	-52.61%	\$29,738	146.22%	\$24,207	-18.60%	\$28,478	17.64%
MONO	\$27,671	-8.19%	\$8,313	-69.96%	\$18,669	124.58%	\$16,817	-9.92%	\$15,483	-7.93%
MONTEREY	\$760,270	-3.19%	\$829,165	9.06%	\$835,923	0.82%	\$766,733	-8.28%	\$808,466	5.44%
NAPA	\$123,863	4.75%	\$94,756	-23.50%	\$86,503	-8.71%	\$72,192	-16.54%	\$54,842	-24.03%
NEVADA	\$35,244	-3.20%	\$45,157	28.13%	\$26,148	-42.10%	\$5,113	-80.45%	\$10,559	106.51%
ORANGE	\$275,009	-23.66%	\$281,676	2.42%	\$269,488	-4.33%	\$364,523	35.27%	\$237,443	-34.86%
PLACER	\$63,842	-0.87%	\$55,580	-12.94%	\$91,788	65.15%	\$65,611	-28.52%	\$145,045	121.07%
PLUMAS	\$19,399	25.35%	\$9,542	-50.81%	\$3,128	-67.22%	\$5,020	60.49%	\$3,404	-32.19%
RIVERSIDE	\$280,370	-19.28%	\$367,259	30.99%	\$320,131	-12.83%	\$297,501	-7.07%	\$447,877	50.55%
SACRAMENTO	\$753,528	-12.13%	\$716,868	-4.87%	\$639,352	-10.81%	\$180,600	-71.75%	\$0	-100.00%
SAN BENITO	\$13,712	-55.89%	\$8,971	-34.58%	\$17,193	91.65%	\$0	-100.00%	\$0	0.00%
SAN BERNARDINO	\$635,571	10.36%	\$681,861	7.28%	\$751,681	10.24%	\$955,440	27.11%	\$1,022,546	7.02%
SAN DIEGO	\$801,158	6.12%	\$961,613	20.03%	\$1,139,271	18.47%	\$327,959	-71.21%	\$0	-100.00%
SAN FRANCISCO	\$438,860	-22.30%	\$287,279	-34.54%	\$271,989	-5.32%	\$52,696	-80.63%	\$0	-100.00%
SAN JOAQUIN	\$485,750	-5.10%	\$493,502	1.60%	\$448,416	-9.14%	\$412,353	-8.04%	\$368,674	-10.59%
SAN LUIS OBISPO	\$72,263	-26.58%	\$80,009	10.72%	\$130,148	62.67%	\$111,959	-13.98%	\$103,751	-7.33%
SAN MATEO	\$175,007	19.40%	\$116,052	-33.69%	\$122,653	5.69%	\$159,313	29.89%	\$94,870	-40.45%
SANTA BARBARA	\$86,731	115.10%	\$56,099	-35.32%	\$52,654	-6.14%	\$97,974	86.07%	\$78,992	-19.37%
SANTA CLARA	\$575,030	-5.35%	\$522,927	-9.06%	\$396,991	-24.08%	\$122,590	-69.12%	\$0	-100.00%
SANTA CRUZ	\$104,598	6.20%	\$87,878	-15.99%	\$76,719	-12.70%	\$188,504	145.71%	\$190,458	1.04%
SHASTA	\$92,332	-7.10%	\$86,969	-5.81%	\$107,904	24.07%	\$134,207	24.38%	\$125,662	-6.37%
SIERRA	\$8,464	44.96%	\$1,423	-83.19%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$19,774	-7.43%	\$31,031	56.93%	\$35,117	13.17%	\$24,813	-29.34%	\$34,199	37.83%
SOLANO	\$78,408	13.85%	\$107,292	36.84%	\$88,670	-17.36%	\$149,972	69.13%	\$167,938	11.98%
SONOMA	\$421,879	29.84%	\$592,912	40.54%	\$467,660	-21.12%	\$114,063	-75.61%	\$0	-100.00%
STANISLAUS	\$162,866	-0.49%	\$195,978	20.33%	\$211,598	7.97%	\$244,246	15.43%	\$255,468	4.59%
SUTTER	\$22,659	-15.28%	\$24,066	6.21%	\$30,483	26.66%	\$67,669	121.99%	\$71,123	5.10%
TEHAMA	\$21,825	-30.49%	\$26,079	19.49%	\$23,026	-11.71%	\$19,029	-17.36%	\$16,848	-11.46%
TRINITY	\$7,542	19.02%	\$5,367	-28.84%	\$11,147	107.70%	\$5,330	-52.18%	\$6,907	29.59%
TULARE	\$59,050	-19.27%	\$78,040	32.16%	\$54,999	-29.52%	\$146,873	167.05%	\$81,588	-44.45%
TUOLUMNE	\$8,455	-18.76%	\$1,740	-79.42%	\$6,284	261.15%	\$3,962	-36.95%	\$5,980	50.93%
VENTURA	\$93,478	-15.06%	\$131,394	40.56%	\$179,563	36.66%	\$242,159	34.86%	\$297,613	22.90%
YOLO	\$23,659	-31.39%	\$14,342	-39.38%	\$29,420	105.13%	\$42,646	44.96%	\$38,365	-10.04%
YUBA	\$26,420	-43.46%	\$18,819	-28.77%	\$53,705	185.38%	\$35,362	-34.16%	\$73,648	107.42%

TOTAL

\$9,019,487	-1.02%	\$8,931,629	-0.97%	\$8,903,778	-0.31%	\$7,459,830	-16.22%	\$6,664,082	-10.67%
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KINSHIP FC EMERGENCY FUND

COUNTIES	FY 2011-12		FY 2012-13		FY 2013-14		FY 2014-15		FY 2015-16	
	KINSHIP FC EMERGENCY FUND		KINSHIP FC EMERGENCY FUND		KINSHIP FC EMERGENCY FUND		KINSHIP FC EMERGENCY FUND		KINSHIP FC EMERGENCY FUND	
	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$0	0.00%	\$0	0.00%	\$87	100.00%	\$0	-100.00%	\$0	0.00%
AMADOR	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$6,164	-42.72%	\$7,262	17.81%	\$14,999	106.54%	\$2,085	-86.10%	\$0	-100.00%
CALAVERAS	\$2,670	14.10%	\$1,511	-43.41%	\$1,737	14.96%	\$2,166	24.70%	\$433	-80.01%
COLUSA	\$0	-100.00%	\$1,608	100.00%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$6,873	-18.32%	\$6,996	1.79%	\$16,469	135.41%	\$5,958	-63.82%	\$8,168	37.09%
DEL NORTE	\$956	15833.33%	\$0	-100.00%	\$111	100.00%	\$888	700.00%	\$0	-100.00%
EL DORADO	\$430	1769.57%	\$652	51.63%	\$387	-40.64%	\$3,880	902.58%	\$3,067	-20.95%
FRESNO	\$2,717	-75.96%	\$3,184	17.19%	\$5,678	78.33%	\$6,853	20.69%	\$7,197	5.02%
GLENN	\$3,308	165.49%	\$905	-72.64%	\$2,145	137.02%	\$838	-60.93%	\$835	-0.36%
HUMBOLDT	\$10,908	66.59%	\$22,409	105.44%	\$16,124	-28.05%	\$27,350	69.62%	\$17,025	-37.75%
IMPERIAL	\$1,078	1558.46%	\$1,804	67.35%	\$0	-100.00%	\$675	100.00%	\$184	-72.74%
INYO	\$1,074	123.28%	\$344	-67.97%	\$168	-51.16%	\$408	142.86%	\$889	117.89%
KERN	\$20,306	-3.21%	\$10,575	-47.92%	\$14,447	36.61%	\$14,222	-1.56%	\$23,043	62.02%
KINGS	\$2,499	-46.89%	\$763	-69.47%	\$0	-100.00%	\$1,077	100.00%	\$83	-92.29%
LAKE	\$0	0.00%	\$423	100.00%	\$591	39.72%	\$212	-64.13%	\$0	-100.00%
LASSEN	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIN	\$3,186	-44.53%	\$3,996	25.42%	\$2,787	-30.26%	\$1,272	-54.36%	\$698	-45.13%
MARIPOSA	\$1,182	-28.01%	\$478	-59.56%	\$380	-20.50%	\$1,793	371.84%	\$122	-93.20%
MENDOCINO	\$192	-76.81%	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MERCED	\$10,280	33.59%	\$3,094	-69.90%	\$0	-100.00%	\$2,846	100.00%	\$4,882	71.54%
MODOC	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$2,967	-54.33%	\$3,806	28.28%	\$4,063	6.75%	\$3,360	-17.30%	\$1,943	-42.17%
NAPA	\$3,562	-29.18%	\$1,005	-71.79%	\$3,168	215.22%	\$872	-72.47%	\$4,083	368.23%
NEVADA	\$1,223	8.52%	\$1,289	5.40%	\$1,220	-5.35%	\$932	-23.61%	\$316	-66.09%
ORANGE	\$22,427	-35.88%	\$77,289	244.62%	\$35,028	-54.68%	\$0	-100.00%	\$36,481	100.00%
PLACER	\$2,152	10.64%	\$74,355	3355.16%	\$21,891	-70.56%	\$0	-100.00%	(\$9,894)	100.00%
PLUMAS	\$162	-87.66%	\$38	-76.54%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
RIVERSIDE	\$15,065	532.72%	\$1,087	-92.78%	\$1,230	13.16%	\$342	-72.20%	\$0	-100.00%
SACRAMENTO	\$35,303	56.21%	\$31,584	-10.53%	\$66,771	111.41%	\$35,050	-47.51%	\$0	-100.00%
SAN BENITO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$34,760	0.64%	\$34,947	0.54%	\$34,574	-1.07%	\$0	-100.00%	\$34,448	100.00%
SAN DIEGO	\$37,042	9.78%	\$38,431	3.75%	\$107,119	178.73%	\$14,907	-86.08%	\$0	-100.00%
SAN FRANCISCO	\$22,769	73.49%	\$22,883	0.50%	\$36,022	57.42%	\$12,107	-66.39%	\$0	-100.00%
SAN JOAQUIN	\$1	100.00%	\$88	8700.00%	\$1	-98.86%	\$0	-100.00%	\$0	0.00%
SAN LUIS OBISPO	\$8,691	-2.62%	\$12,989	49.45%	\$8,506	-34.51%	\$12,224	43.71%	\$8,753	-28.39%
SAN MATEO	\$9,712	93.43%	\$5,573	-42.62%	\$3,078	-44.77%	\$1,767	-42.59%	\$75	-95.76%
SANTA BARBARA	\$7,433	-9.56%	\$8,317	11.89%	\$8,502	2.22%	\$9,143	7.54%	\$6,605	-27.76%
SANTA CLARA	\$35,871	-10.18%	\$40,383	12.58%	\$38,010	-5.88%	\$9,874	-74.02%	\$0	-100.00%
SANTA CRUZ	\$8,814	-27.52%	\$7,726	-12.34%	\$11,165	44.51%	\$13,275	18.90%	\$12,750	-3.95%
SHASTA	\$11,901	15.48%	\$9,772	-17.89%	\$8,423	-13.80%	\$16,950	101.23%	\$8,175	-51.77%
SIERRA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$429	-32.33%	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SOLANO	\$0	-100.00%	\$0	0.00%	\$679	100.00%	\$0	-100.00%	\$2,285	100.00%
SONOMA	\$9,467	-22.44%	\$9,715	2.62%	\$14,735	51.67%	\$1,245	-91.55%	\$0	-100.00%
STANISLAUS	\$10,030	38.71%	\$11,405	13.71%	\$12,937	13.43%	\$7,721	-40.32%	\$2,939	-61.93%
SUTTER	\$125	100.00%	\$120	-4.00%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$908	-21.86%	\$64	-92.95%	\$0	-100.00%	\$225	100.00%	\$0	-100.00%
TRINITY	\$1,855	-23.12%	\$680	-63.34%	\$2,081	206.03%	\$3,339	60.45%	\$2,255	-32.46%
TULARE	\$4,124	-15.00%	\$13,308	222.70%	\$5,672	-57.38%	\$2,107	-62.85%	\$4,059	92.64%
TUOLUMNE	\$113	-26.62%	\$140	23.89%	\$0	-100.00%	\$0	0.00%	\$15	100.00%
VENTURA	\$6,892	-1.29%	\$4,766	-30.85%	\$6,867	44.08%	\$16,854	145.43%	\$0	-100.00%
YOLO	\$619	-25.06%	\$387	-37.48%	\$2,448	532.56%	\$1,239	-49.39%	\$1,520	22.68%
YUBA	\$2,265	-7.93%	\$1,946	-14.08%	\$1,497	-23.07%	\$1,095	-26.85%	\$668	-39.00%
TOTAL	\$370,505	0.08%	\$480,097	29.58%	\$511,797	6.60%	\$237,151	-53.66%	\$184,102	-22.37%

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CWSOIP

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COUNTIES

	FY 2011-12 CWSOIP		FY 2012-13 CWSOIP		FY 2013-14 CWSOIP		FY 2014-15 CWSOIP		FY 2015-16 CWSOIP	
	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$1,533	100.00%	\$24,597	1504.50%	\$20,591	-16.29%	\$0	-100.00%	\$0	0.00%
AMADOR	\$44,227	14.65%	\$39,064	-11.67%	\$37,441	-4.15%	\$38,962	4.06%	\$37,532	-3.67%
BUTTE	\$211,803	-32.15%	\$108,224	-48.90%	\$31,800	-70.62%	\$1,060	-96.67%	\$0	-100.00%
CALAVERAS	\$67,376	9.47%	\$51,128	-24.12%	\$32,107	-37.20%	\$16,030	-50.07%	\$22,323	39.26%
COLUSA	\$120,600	110.70%	\$117,411	-2.64%	\$41,749	-64.44%	\$24,681	-40.88%	\$18,322	-25.76%
CONTRA COSTA	\$762,518	-11.53%	\$855,075	12.14%	\$823,124	-3.74%	\$807,496	-1.90%	\$977,429	21.04%
DEL NORTE	\$75,467	243.03%	\$18,240	-75.83%	\$17,263	-5.36%	\$10,706	-37.98%	\$5,679	-46.95%
EL DORADO	\$83,837	76.52%	\$6,958	-91.70%	\$27,414	293.99%	\$61,963	126.03%	\$76,364	23.24%
FRESNO	\$393,214	-22.46%	\$391,016	-0.56%	\$426,840	9.16%	\$320,872	-24.83%	\$303,632	-5.37%
GLENN	\$247,959	-2.86%	\$264,669	6.74%	\$116,317	-56.05%	\$11,085	-90.47%	\$25,982	134.39%
HUMBOLDT	\$1,487,579	-12.39%	\$1,496,393	0.59%	\$1,140,229	-23.80%	\$877,768	-23.02%	\$1,768,601	101.49%
IMPERIAL	\$88,138	11.83%	\$87,659	-0.54%	\$16,809	-80.82%	\$18,625	10.80%	\$58,674	215.03%
INYO	\$6,765	100.00%	\$963	-85.76%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
KERN	\$422,811	-1.68%	\$199,843	-52.73%	\$1,121,887	461.38%	\$1,239,915	10.52%	\$3,814,725	207.66%
KINGS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LAKE	\$63,433	-22.41%	\$73,360	15.65%	\$73,431	0.10%	\$3,837	-94.77%	\$0	-100.00%
LASSEN	\$16,925	-66.22%	\$6,217	-63.27%	\$3,091	-50.28%	\$4,109	32.93%	\$6,070	47.72%
LOS ANGELES	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA	\$185,821	6.72%	\$111,665	-39.91%	\$128,052	14.68%	\$120,063	-6.24%	\$126,760	5.58%
MARIN	\$354,702	-8.46%	\$272,856	-23.07%	\$251,940	-7.67%	\$276,098	9.59%	\$277,640	0.56%
MARIPOSA	\$11,883	-84.00%	\$20,703	74.22%	\$24,599	18.82%	\$11,129	-54.76%	\$19,692	76.94%
MENDOCINO	\$65,313	115.68%	\$45,899	-29.72%	\$26,153	-43.02%	\$4,485	-82.85%	\$586	-86.93%
MERCED	\$258,774	-17.75%	\$370,893	43.33%	\$380,111	2.49%	\$396,572	4.33%	\$298,665	-24.69%
MODOC	\$65,097	22.50%	\$50,500	-22.42%	\$60,680	20.16%	\$50,287	-17.13%	\$77,959	55.03%
MONO	\$0	0.00%	\$25	100.00%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$676,867	-16.26%	\$467,543	-30.93%	\$756,959	61.90%	\$771,721	1.95%	\$889,965	15.32%
NAPA	\$189,220	50.08%	\$178,867	-5.47%	\$216,228	20.89%	\$176,551	-18.35%	\$158,087	-10.46%
NEVADA	\$29,438	-22.15%	\$31,399	6.66%	\$36,855	17.38%	\$15,242	-58.64%	\$12,635	-17.10%
ORANGE	\$476,664	-1.27%	\$566,261	18.80%	\$517,936	-8.53%	\$434,723	-16.07%	\$332,362	-23.55%
PLACER	\$1,022,023	10.49%	\$1,227,294	20.08%	\$1,114,605	-9.18%	\$1,400,194	25.62%	\$960,363	-31.41%
PLUMAS	\$92,221	-25.07%	\$0	-100.00%	\$0	0.00%	\$26,316	100.00%	\$1,292	-95.09%
RIVERSIDE	\$434,769	-9.21%	\$574,576	32.16%	\$411,210	-28.43%	\$869,108	111.35%	\$937,976	7.92%
SACRAMENTO	\$845,150	-13.92%	\$933,878	10.50%	\$904,631	-3.13%	\$106,856	-88.19%	\$0	-100.00%
SAN BENITO	\$25,871	-62.92%	\$14,530	-43.84%	\$17,871	22.99%	\$3,621	-79.74%	\$0	-100.00%
SAN BERNARDINO	\$927,360	19.73%	\$810,813	-12.57%	\$686,820	-15.29%	\$942,829	37.27%	\$640,584	-32.06%
SAN DIEGO	\$613,160	9.64%	\$890,118	45.17%	\$880,013	-1.14%	\$75,669	-91.40%	\$0	-100.00%
SAN FRANCISCO	\$942,163	-23.52%	\$736,017	-21.88%	\$857,793	16.55%	\$91,901	-89.29%	\$0	-100.00%
SAN JOAQUIN	\$420,928	20.96%	\$480,338	14.11%	\$411,742	-14.28%	\$350,021	-14.99%	\$400,391	14.39%
SAN LUIS OBISPO	\$1,177,818	21.33%	\$1,015,759	-13.76%	\$991,613	-2.38%	\$1,427,216	43.93%	\$1,007,798	-29.39%
SAN MATEO	\$815,000	-0.12%	\$1,008,264	23.71%	\$1,208,101	19.82%	\$1,243,674	2.94%	\$1,220,543	-1.86%
SANTA BARBARA	\$219,026	-4.85%	\$203,166	-7.24%	\$115,300	-43.25%	\$204,426	77.30%	\$102,244	-49.98%
SANTA CLARA	\$432,091	-10.60%	\$418,850	-3.06%	\$332,889	-20.52%	\$30,553	-90.82%	\$0	-100.00%
SANTA CRUZ	\$354,237	-15.46%	\$288,991	-18.42%	\$749,061	159.20%	\$696,115	-7.07%	\$921,070	32.32%
SHASTA	\$421,084	-22.88%	\$371,601	-11.75%	\$146,529	-60.57%	\$106,455	-27.35%	\$136,006	27.76%
SIERRA	\$10,661	100.00%	\$9,079	-14.84%	\$904	-90.04%	\$451	-50.11%	\$11,123	2366.30%
SISKIYOU	\$53,410	35.59%	\$65,273	22.21%	\$43,135	-33.92%	\$43,530	0.92%	\$34,925	-19.77%
SOLANO	\$234,646	50.18%	\$203,807	-13.14%	\$75,361	-63.02%	\$67,630	-10.26%	\$112,976	67.05%
SONOMA	\$173,792	3.32%	\$95,533	-45.03%	\$100,122	4.80%	\$92,900	-7.21%	\$0	-100.00%
STANISLAUS	\$844,424	-3.43%	\$927,633	9.85%	\$885,798	-4.51%	\$911,302	2.88%	\$940,579	3.21%
SUTTER	\$38,000	22.02%	\$30,278	-20.32%	\$1,247	-95.88%	\$7,230	479.79%	\$11,976	65.64%
TEHAMA	\$245,673	-9.34%	\$112,524	-54.20%	\$43,634	-61.22%	\$51,593	18.24%	\$49,154	-4.73%
TRINITY	\$266,802	-2.04%	\$242,514	-9.10%	\$339,502	39.99%	\$259,617	-23.53%	\$282,087	8.66%
TULARE	\$192,748	32.24%	\$294,526	52.80%	\$238,804	-18.92%	\$355,088	48.69%	\$211,647	-40.40%
TUOLUMNE	\$43,641	-58.58%	\$90,222	106.74%	\$90,101	-0.13%	\$91,990	2.10%	\$77,466	-15.79%
VENTURA	\$393,407	11.90%	\$363,108	-7.70%	\$350,970	-3.34%	\$330,761	-5.76%	\$453,281	37.04%
YOLO	\$53,856	-8.36%	\$54,529	1.25%	\$51,860	-4.89%	\$55,600	7.21%	\$73,242	31.73%
YUBA	\$133,893	-34.36%	\$105,131	-21.48%	\$125,745	19.61%	\$122,285	-2.75%	\$192,640	57.39%

TOTAL

\$17,835,818

-4.25%

\$17,425,780

-2.30%

\$17,504,967

0.45%

\$15,658,911

-10.55%

\$18,088,747

15.52%

Provided by Financial Management and Contracts Branch
 CDSS - Administration Division
 Updated on 11/2/2015

CWSOIP-PILOT

>100%
50%<100%
0% < 50%
<0%

COUNTIES

	FY 2011-12 CWSOIP-PILOT		FY 2012-13 CWSOIP-PILOT		FY 2013-14 CWSOIP-PILOT		FY 2014-15 CWSOIP-PILOT		FY 2015-16 CWSOIP-PILOT	
	NONFED EXPEND (LRF and County)	%AGE CHANGE	NONFED EXPEND (LRF and County)	%AGE CHANGE	NONFED EXPEND (LRF and County)	%AGE CHANGE	NONFED EXPEND (LRF and County)	%AGE CHANGE	NONFED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$1,533	100.00%	\$24,597	1504.50%	\$20,591	-16.29%	\$0	-100.00%	\$0	0.00%
AMADOR	\$31,714	23.46%	\$29,064	-8.36%	\$34,177	17.59%	\$38,793	13.51%	\$37,532	-3.25%
BUTTE	\$211,803	-28.64%	\$108,224	-48.90%	\$13,800	-87.25%	\$1,060	-92.32%	\$0	-100.00%
CALAVERAS	\$15,347	-45.17%	\$6,425	-58.14%	\$568	-91.16%	\$971	70.95%	\$1,151	18.54%
COLUSA	\$114,981	128.58%	\$108,810	-5.37%	\$34,331	-68.45%	\$24,681	-28.11%	\$18,322	-25.76%
CONTRA COSTA	\$750,897	-12.88%	\$850,378	13.25%	\$823,124	-3.20%	\$807,496	-1.90%	\$977,429	21.04%
DEL NORTE	\$75,467	243.03%	\$18,240	-75.83%	\$17,263	-5.36%	\$10,706	-37.98%	\$5,679	-46.95%
EL DORADO	\$77,582	73.78%	\$1,590	-97.95%	\$11,504	623.52%	\$37,462	225.64%	\$6,605	-82.37%
FRESNO	\$347,711	-26.82%	\$368,551	5.99%	\$426,840	15.82%	\$320,872	-24.83%	\$303,632	-5.37%
GLENN	\$236,709	0.83%	\$240,103	1.43%	\$109,185	-54.53%	\$11,085	-89.85%	\$25,982	134.39%
HUMBOLDT	\$1,470,222	-12.22%	\$1,390,993	-5.39%	\$1,112,495	-20.02%	\$856,133	-23.04%	\$1,752,372	104.68%
IMPERIAL	\$83,138	12.63%	\$82,659	-0.58%	\$11,809	-85.71%	\$13,625	15.38%	\$53,674	293.94%
INYO	\$6,765	100.00%	\$963	-85.76%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
KERN	\$407,878	-0.29%	\$170,017	-58.32%	\$1,074,983	532.28%	\$1,194,084	11.08%	\$3,764,030	215.22%
KINGS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LAKE	\$63,433	-11.59%	\$63,360	-0.12%	\$69,452	9.61%	\$3,837	-94.48%	\$0	-100.00%
LASSEN	\$10,595	-75.54%	\$6,217	-41.32%	\$3,091	-50.28%	\$4,109	32.93%	\$6,070	47.72%
LOS ANGELES	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA	\$185,708	6.71%	\$108,830	-41.40%	\$128,051	17.66%	\$120,063	-6.24%	\$126,760	5.58%
MARIN	\$324,702	-14.97%	\$262,667	-19.11%	\$240,390	-8.48%	\$264,639	10.09%	\$255,431	-3.48%
MARIPOSA	\$11,883	-82.57%	\$20,703	74.22%	\$24,599	18.82%	\$11,129	-54.76%	\$19,692	76.94%
MENDOCINO	\$54,071	148.13%	\$40,320	-25.43%	\$15,208	-62.28%	\$4,485	-70.51%	\$586	-86.93%
MERCED	\$258,774	-17.75%	\$370,893	43.33%	\$380,111	2.49%	\$396,572	4.33%	\$298,665	-24.69%
MODOC	\$56,649	10.51%	\$50,500	-10.85%	\$34,500	-31.68%	\$34,500	0.00%	\$66,444	92.59%
MONO	\$0	0.00%	\$25	100.00%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$613,245	-16.85%	\$376,588	-38.59%	\$683,139	81.40%	\$707,055	3.50%	\$810,868	14.68%
NAPA	\$182,818	57.23%	\$173,462	-5.12%	\$207,661	19.72%	\$176,551	-14.98%	\$158,087	-10.46%
NEVADA	\$29,438	-21.53%	\$29,436	-0.01%	\$36,426	23.75%	\$15,242	-58.16%	\$12,635	-17.10%
ORANGE	\$449,305	-1.22%	\$538,544	19.86%	\$488,323	-9.33%	\$410,470	-15.94%	\$300,592	-26.77%
PLACER	\$1,012,023	10.60%	\$1,217,294	20.28%	\$1,104,605	-9.26%	\$1,390,194	25.85%	\$960,363	-30.92%
PLUMAS	\$92,221	-25.07%	\$0	-100.00%	\$0	0.00%	\$26,316	100.00%	\$1,292	-95.09%
RIVERSIDE	\$378,187	-21.02%	\$518,765	37.17%	\$352,370	-32.08%	\$807,683	129.21%	\$886,380	9.74%
SACRAMENTO	\$686,116	-19.85%	\$746,628	8.82%	\$697,520	-6.58%	\$106,856	-84.68%	\$0	-100.00%
SAN BENITO	\$19,011	-70.21%	\$9,836	-48.26%	\$10,881	10.62%	\$3,621	-66.72%	\$0	-100.00%
SAN BERNARDINO	\$524,734	-9.80%	\$685,451	30.63%	\$585,220	-14.62%	\$494,727	-15.46%	\$429,522	-13.18%
SAN DIEGO	\$561,654	18.06%	\$822,069	46.37%	\$880,013	7.05%	\$71,337	-91.89%	\$0	-100.00%
SAN FRANCISCO	\$930,334	-23.74%	\$726,396	-21.92%	\$840,756	15.74%	\$81,006	-90.37%	\$0	-100.00%
SAN JOAQUIN	\$420,928	20.96%	\$480,338	14.11%	\$411,742	-14.28%	\$350,021	-14.99%	\$400,391	14.39%
SAN LUIS OBISPO	\$1,169,818	21.04%	\$1,013,259	-13.38%	\$989,113	-2.38%	\$1,423,466	43.91%	\$1,006,548	-29.29%
SAN MATEO	\$805,000	-0.11%	\$1,006,781	25.07%	\$1,207,501	19.94%	\$1,243,220	2.96%	\$1,219,575	-1.90%
SANTA BARBARA	\$206,394	-5.16%	\$203,166	-1.56%	\$115,300	-43.25%	\$188,892	63.83%	\$102,244	-45.87%
SANTA CLARA	\$402,421	-15.33%	\$407,691	1.31%	\$317,052	-22.23%	\$30,553	-90.36%	\$0	-100.00%
SANTA CRUZ	\$353,522	-15.46%	\$285,211	-19.32%	\$746,502	161.74%	\$691,880	-7.32%	\$912,057	31.82%
SHASTA	\$160,451	-20.28%	\$127,872	-20.30%	\$74,404	-41.81%	\$106,455	43.08%	\$136,006	27.76%
SIERRA	\$661	100.00%	\$9,079	1273.52%	\$904	-90.04%	\$451	-50.11%	\$11,123	2366.30%
SISKIYOU	\$43,410	47.70%	\$55,273	27.33%	\$33,135	-40.05%	\$33,530	1.19%	\$24,925	-25.66%
SOLANO	\$227,991	52.53%	\$196,433	-13.84%	\$70,669	-64.02%	\$67,630	-4.30%	\$112,976	67.05%
SONOMA	\$171,410	2.55%	\$94,700	-44.75%	\$99,834	5.42%	\$92,900	-6.95%	\$0	-100.00%
STANISLAUS	\$838,172	-2.91%	\$922,587	10.07%	\$875,617	-5.09%	\$908,777	3.79%	\$934,480	2.83%
SUTTER	\$36,554	31.67%	\$23,504	-35.70%	\$0	-100.00%	\$5,714	100.00%	\$8,460	48.06%
TEHAMA	\$245,673	-7.19%	\$112,424	-54.24%	\$43,634	-61.19%	\$51,458	17.93%	\$49,154	-4.48%
TRINITY	\$256,802	-2.12%	\$232,514	-9.46%	\$339,501	46.01%	\$259,617	-23.53%	\$282,087	8.66%
TULARE	\$178,228	36.63%	\$294,526	65.25%	\$238,804	-18.92%	\$355,088	48.69%	\$211,647	-40.40%
TUOLUMNE	\$39,730	-60.22%	\$86,549	117.84%	\$84,440	-2.44%	\$85,966	1.81%	\$73,776	-14.18%
VENTURA	\$393,407	11.90%	\$363,108	-7.70%	\$350,970	-3.34%	\$330,761	-5.76%	\$453,281	37.04%
YOLO	\$47,179	-8.99%	\$47,880	1.49%	\$45,721	-4.51%	\$54,337	18.84%	\$72,586	33.58%
YUBA	\$128,359	-35.87%	\$102,410	-20.22%	\$125,476	22.52%	\$122,285	-2.54%	\$102,340	-57.99%

TOTAL

\$16,402,758 -5.81%

\$16,233,903 -1.03%

\$16,643,305 2.52%

\$14,850,361 -10.77%

\$17,483,451 17.73%

CDSS - Administration Management and Contracts Branch
CDSS - Administration Division
Updated on 11/2/2015

CWSOIP PROBATION

>100%
50%<100%
0% < 50%
<0%

COUNTIES

	FY 2011-12		FY 2012-13		FY 2013-14		FY 2014-15		FY 2015-16	
	CWSOIP PROBATION		CWSOIP PROBATION		CWSOIP PROBATION		CWSOIP PROBATION		CWSOIP PROBATION	
	NONFED EXPEND	%AGE	NONFED EXPEND	%AGE	NONFED EXPEND	%AGE	NONFED EXPEND	%AGE	NONFED EXPEND	%AGE
	(LRF and County)	CHANGE	(LRF and County)	CHANGE	(LRF and County)	CHANGE	(LRF and County)	CHANGE	(LRF and County)	CHANGE
ALAMEDA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$12,513	-2.89%	\$10,000	-20.08%	\$3,264	-67.36%	\$169	-94.82%	\$0	-100.00%
BUTTE	\$0	-100.00%	\$0	0.00%	\$18,000	100.00%	\$0	-100.00%	\$0	0.00%
CALAVERAS	\$52,029	55.04%	\$44,703	-14.08%	\$31,539	-29.45%	\$15,059	-52.25%	\$21,172	40.59%
COLUSA	\$5,619	-19.00%	\$8,601	53.07%	\$7,418	-13.75%	\$0	-100.00%	\$0	0.00%
CONTRA COSTA	\$11,621	100.00%	\$4,697	-59.58%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
DEL NORTE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
EL DORADO	\$6,255	119.55%	\$5,368	-14.18%	\$15,910	196.39%	\$24,501	54.00%	\$69,759	184.72%
FRESNO	\$45,503	42.41%	\$22,465	-50.63%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
GLENN	\$11,250	-45.10%	\$24,566	118.36%	\$7,132	-70.97%	\$0	-100.00%	\$0	0.00%
HUMBOLDT	\$17,357	-24.84%	\$105,400	507.25%	\$27,734	-73.69%	\$21,635	-21.99%	\$16,229	-24.99%
IMPERIAL	\$5,000	0.00%	\$5,000	0.00%	\$5,000	0.00%	\$5,000	0.00%	\$5,000	0.00%
INYO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$14,933	-28.70%	\$29,826	99.73%	\$46,904	57.26%	\$45,831	-2.29%	\$50,695	10.61%
KINGS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LAKE	\$0	-100.00%	\$10,000	100.00%	\$3,979	-60.21%	\$0	-100.00%	\$0	0.00%
LASSEN	\$6,330	-6.91%	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA	\$113	31.40%	\$2,835	2408.85%	\$1	-99.96%	\$0	-100.00%	\$0	0.00%
MARIN	\$30,000	434.76%	\$10,189	-66.04%	\$11,550	13.36%	\$11,459	-0.79%	\$22,209	93.81%
MARIPOSA	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MENDOCINO	\$11,242	32.38%	\$5,579	-50.37%	\$10,945	96.18%	\$0	-100.00%	\$0	0.00%
MERCED	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MODOC	\$8,448	348.88%	\$0	-100.00%	\$26,180	100.00%	\$15,787	-39.70%	\$11,515	-27.06%
MONO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$63,622	-10.15%	\$90,955	42.96%	\$73,820	-18.84%	\$64,666	-12.40%	\$79,097	22.32%
NAPA	\$6,402	-34.72%	\$5,405	-15.57%	\$8,567	58.50%	\$0	-100.00%	\$0	0.00%
NEVADA	\$0	-100.00%	\$1,963	100.00%	\$429	-78.15%	\$0	-100.00%	\$0	0.00%
ORANGE	\$27,359	-2.02%	\$27,717	1.31%	\$29,613	6.84%	\$24,253	-18.10%	\$31,770	30.99%
PLACER	\$10,000	0.00%	\$10,000	0.00%	\$10,000	0.00%	\$10,000	0.00%	\$0	-100.00%
PLUMAS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
RIVERSIDE	\$56,582	100.00%	\$55,811	-1.36%	\$58,840	5.43%	\$61,425	4.39%	\$51,596	-16.00%
SACRAMENTO	\$159,034	26.47%	\$187,250	17.74%	\$207,111	10.61%	\$0	-100.00%	\$0	0.00%
SAN BENITO	\$6,860	15.16%	\$4,694	-31.57%	\$6,990	48.91%	\$0	-100.00%	\$0	0.00%
SAN BERNARDINO	\$402,626	108.78%	\$125,362	-68.86%	\$101,600	-18.95%	\$448,102	341.05%	\$211,062	-52.90%
SAN DIEGO	\$51,506	-38.32%	\$68,049	32.12%	\$0	-100.00%	\$4,332	100.00%	\$0	-100.00%
SAN FRANCISCO	\$11,829	-1.63%	\$9,621	-18.67%	\$17,037	77.08%	\$10,895	-36.05%	\$0	-100.00%
SAN JOAQUIN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN LUIS OBISPO	\$8,000	88.24%	\$2,500	-68.75%	\$2,500	0.00%	\$3,750	50.00%	\$1,250	-66.67%
SAN MATEO	\$10,000	-0.81%	\$1,483	-85.17%	\$600	-59.54%	\$454	-24.33%	\$968	113.22%
SANTA BARBARA	\$12,632	0.52%	\$0	-100.00%	\$0	0.00%	\$15,534	100.00%	\$0	-100.00%
SANTA CLARA	\$29,670	267.20%	\$11,159	-62.39%	\$15,837	41.92%	\$0	-100.00%	\$0	0.00%
SANTA CRUZ	\$715	-12.80%	\$3,780	428.67%	\$2,559	-32.30%	\$4,235	65.49%	\$9,013	112.82%
SHASTA	\$260,633	-24.39%	\$243,729	-6.49%	\$72,125	-70.41%	\$0	-100.00%	\$0	0.00%
SIERRA	\$10,000	100.00%	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$10,000	0.00%	\$10,000	0.00%	\$10,000	0.00%	\$10,000	0.00%	\$10,000	0.00%
SOLANO	\$6,655	-1.81%	\$7,374	10.80%	\$4,692	-36.37%	\$0	-100.00%	\$0	0.00%
SONOMA	\$2,382	125.35%	\$833	-65.03%	\$288	-65.43%	\$0	-100.00%	\$0	0.00%
STANISLAUS	\$6,252	-43.91%	\$5,046	-19.29%	\$10,181	101.76%	\$2,525	-75.20%	\$6,099	141.54%
SUTTER	\$1,446	-57.24%	\$6,774	368.46%	\$1,247	-81.59%	\$1,516	21.57%	\$3,516	131.93%
TEHAMA	\$0	-100.00%	\$100	100.00%	\$0	-100.00%	\$135	100.00%	\$0	-100.00%
TRINITY	\$10,000	0.00%	\$10,000	0.00%	\$1	-99.99%	\$0	-100.00%	\$0	0.00%
TULARE	\$14,520	-5.18%	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TUOLUMNE	\$3,911	-28.85%	\$3,673	-6.09%	\$5,661	54.12%	\$6,024	6.41%	\$3,690	-38.75%
VENTURA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
YOLO	\$6,677	-3.61%	\$6,649	-0.42%	\$6,139	-7.67%	\$1,263	-79.43%	\$656	-48.06%
YUBA	\$5,534	44.91%	\$2,721	-50.83%	\$269	-90.11%	\$0	-100.00%	\$0	0.00%

TOTAL
\$1,433,060 18.27%
\$1,191,877 -16.83%
\$861,662 -27.71%
\$808,550 -6.16%

 Provided by Financial Management and Contracts Branch
 \$605,296 -55.10%

Updated on 11/2/2015

EYS

>100%
50%<=100%
0% <= 50%
<0%

COUNTIES

	FY 2011-12 EYS		FY 2012-13 EYS		FY 2013-14 EYS		FY 2014-15 EYS		FY 2015-16 EYS	
	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$72,084	-23.84%	\$64,914	-9.95%	\$74,850	15.31%	\$246,099	228.79%	\$43,958	-82.14%
ALPINE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$250	212.50%	\$500	100.00%	\$300	-40.00%	\$911	203.67%	\$147	-83.86%
BUTTE	\$10,000	-12.06%	\$10,000	0.00%	\$10,000	0.00%	\$11,000	10.00%	\$11,000	0.00%
CALAVERAS	\$300	-84.92%	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
COLUSA	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$36,795	20.36%	\$2,897	-92.13%	\$24,528	746.67%	\$33,967	38.48%	\$51,380	51.26%
DEL NORTE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
EL DORADO	\$1,969	-63.29%	\$1,875	-4.77%	\$1,480	-21.07%	\$240	-83.78%	\$0	-100.00%
FRESNO	\$28,059	-33.86%	\$11,535	-58.89%	\$11,624	0.77%	\$25,269	117.39%	\$16,944	-32.95%
GLENN	\$1,250	-19.09%	\$250	-80.00%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
HUMBOLDT	\$9,642	26.59%	\$1,664	-82.74%	\$2,181	31.07%	\$2,175	-0.28%	\$1,996	-8.23%
IMPERIAL	\$6,740	-30.26%	\$7,895	17.14%	\$3,427	-56.59%	\$3,185	-7.06%	\$6,317	98.34%
INYO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$37,845	14.72%	\$22,434	-40.72%	\$37,196	65.80%	\$27,318	-26.56%	\$25,576	-6.38%
KINGS	\$0	-100.00%	\$1	100.00%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
LAKE	\$2,650	-16.48%	\$56	-97.89%	\$23	-58.93%	\$94	308.70%	\$0	-100.00%
LASSEN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$422,544	-33.96%	\$244,957	-42.03%	\$302,539	23.51%	\$294,811	-2.55%	\$486,406	64.99%
MADERA	\$4,995	115.95%	\$1,372	-72.53%	\$1,168	-14.87%	\$672	-42.47%	\$0	-100.00%
MARIN	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIPOSA	\$633	181.33%	\$635	0.32%	\$4,325	581.10%	\$334	-92.28%	\$71	-78.74%
MENDOCINO	\$460	-87.64%	\$553	20.22%	\$60	-89.15%	\$0	-100.00%	\$0	0.00%
MERCED	\$4,766	-35.04%	\$2,276	-52.25%	\$840	-63.09%	\$1,515	80.36%	\$736	-51.42%
MODOC	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$1,762	-75.79%	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
NAPA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
NEVADA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ORANGE	\$20,233	-66.92%	\$0	-100.00%	\$20,233	100.00%	\$18,005	-11.01%	\$18,953	5.27%
PLACER	\$6,133	-13.15%	\$8,624	40.62%	\$3,704	-57.05%	\$5,642	52.32%	\$515	-90.87%
PLUMAS	\$2,100	-29.98%	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
RIVERSIDE	\$0	-100.00%	\$0	0.00%	\$17,162	100.00%	\$21,801	27.03%	\$22,303	2.30%
SACRAMENTO	\$83,747	-9.66%	\$81,464	-2.73%	\$88,412	8.53%	\$94,319	6.68%	\$68,734	-27.13%
SAN BENITO	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$93,346	24.42%	\$20,849	-77.66%	\$65,089	212.19%	\$20,847	-67.97%	\$62,209	198.41%
SAN DIEGO	\$86,793	-3.19%	\$49,750	-42.68%	\$58,200	16.98%	\$85,127	46.27%	\$36,023	-57.68%
SAN FRANCISCO	\$0	-100.00%	\$1	100.00%	\$3,341	334000.00%	\$35,619	966.12%	\$52,245	46.68%
SAN JOAQUIN	\$13,759	-40.74%	\$13,499	-1.89%	\$13,447	-0.39%	\$5,305	-60.55%	\$3,962	-25.32%
SAN LUIS OBISPO	\$8,627	-14.80%	\$8,627	0.00%	\$8,627	0.00%	\$8,627	0.00%	\$8,627	0.00%
SAN MATEO	\$50,151	116.49%	\$9,833	-80.39%	\$30,499	210.17%	\$87,221	185.98%	\$27,063	-68.97%
SANTA BARBARA	\$1,535	-85.54%	\$10,802	603.71%	\$10,482	-2.96%	\$12,226	16.64%	\$18,165	48.58%
SANTA CLARA	\$39,496	-18.73%	\$40,238	1.88%	\$33,786	-16.03%	\$41,790	23.69%	\$38,533	-7.79%
SANTA CRUZ	\$10,116	100.00%	\$3,397	-66.42%	\$3,397	0.00%	\$3,397	0.00%	\$3,397	0.00%
SHASTA	\$6,997	-10.60%	\$6,997	0.00%	\$6,997	0.00%	\$6,697	-4.29%	\$6,997	4.48%
SIERRA	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$2,080	-11.86%	\$2,901	39.47%	\$65	-97.76%	\$3,049	4590.77%	\$3,064	0.49%
SOLANO	\$22,105	133.52%	\$10,953	-50.45%	\$3,090	-71.79%	\$10,087	226.44%	\$5,489	-45.58%
SONOMA	\$3,590	-41.15%	\$0	-100.00%	\$0	0.00%	\$65	100.00%	\$0	-100.00%
STANISLAUS	\$508	-95.87%	\$7,891	1453.35%	\$6,261	-20.66%	\$8,238	31.58%	\$103	-98.75%
SUTTER	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$156	100.00%	\$0	-100.00%
TEHAMA	\$2,206	-41.35%	\$1,721	-21.99%	\$2,920	69.67%	\$3,550	21.58%	\$2,036	-42.65%
TRINITY	\$721	-31.98%	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TULARE	\$27,167	41.49%	\$20,562	-24.31%	\$37,933	84.48%	\$16,446	-56.64%	\$25,023	52.15%
TUOLUMNE	\$500	-62.18%	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
VENTURA	\$9,509	2.05%	\$6,738	-29.14%	\$8,729	29.55%	\$15,242	74.61%	\$14,890	-2.31%
YOLO	\$122	-98.74%	\$0	-100.00%	\$0	0.00%	\$30,359	100.00%	\$27,260	-10.21%
YUBA	\$3,550	-1.39%	\$2,438	-31.32%	\$2,722	11.65%	\$1,163	-57.27%	\$1,190	2.29%
TOTAL	\$1,137,835	-28.37%	\$681,099	-40.14%	\$899,637	32.09%	\$1,182,568	31.45%	\$1,093,312	-7.55%

Provided by Financial Management and Contracts Branch
 CDSS - Administration Division
 Updated on 11/2/2015

KSSP

>100%
50%<=100%
0% <= 50%
<0%

COUNTIES

	FY 2011-12 KSSP		FY 2012-13 KSSP		FY 2013-14 KSSP		FY 2014-15 KSSP		FY 2015-16 KSSP	
	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$149,211	0.11%	\$149,050	-0.11%	\$149,050	0.00%	\$1,110,776	645.24%	\$1,357,201	22.18%
ALPINE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CALAVERAS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
COLUSA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$245,140	13.70%	\$222,843	-9.10%	\$198,599	-10.88%	\$197,453	-0.58%	\$680,884	244.83%
DEL NORTE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
EL DORADO	\$104,029	-35.04%	\$160,007	53.81%	\$129,054	-19.34%	\$123,370	-4.40%	\$137,830	11.72%
FRESNO	\$11,165	100.00%	\$503	-95.49%	\$511	1.59%	\$2,511	391.39%	\$264	-89.49%
GLENN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
HUMBOLDT	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
IMPERIAL	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
INYO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$133,851	-11.75%	\$154,592	15.50%	\$129,533	-16.21%	\$130,830	1.00%	\$150,218	14.82%
KINGS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LAKE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LASSEN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$106,691	298.28%	\$99,185	-7.04%	\$73,027	-26.37%	\$131,630	80.25%	\$184,009	39.79%
MADERA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIPOSA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MENDOCINO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MERCED	\$0	0.00%	\$585	100.00%	\$2,315	295.73%	\$0	-100.00%	\$0	0.00%
MODOC	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$281,600	0.00%	\$281,600	0.00%	\$357,942	27.11%	\$376,163	5.09%	\$449,914	19.61%
NAPA	\$163,827	17.35%	\$172,083	5.04%	\$136,539	-20.66%	\$158,976	16.43%	\$147,500	-7.22%
NEVADA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ORANGE	\$129,149	4.09%	\$138,804	7.48%	\$142,238	2.47%	\$203,640	43.17%	\$203,665	0.01%
PLACER	\$160,556	1.36%	\$53,228	-66.85%	\$91,204	71.35%	\$189,513	107.79%	\$163,220	-13.87%
PLUMAS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
RIVERSIDE	\$94,526	-56.05%	\$188,918	99.86%	\$221,088	17.03%	\$214,559	-2.95%	\$222,460	3.68%
SACRAMENTO	\$201,779	36.82%	\$233,400	15.67%	\$261,824	12.18%	\$256,584	-2.00%	\$233,401	-9.04%
SAN BENITO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$137,170	0.00%	\$137,170	0.00%	\$137,170	0.00%	\$137,170	0.00%	\$91,288	-33.45%
SAN DIEGO	\$192,022	-1.95%	\$195,589	1.86%	\$159,739	-18.33%	\$199,368	24.81%	\$162,016	-18.74%
SAN FRANCISCO	\$535,691	-37.42%	\$484,237	-9.61%	\$581,689	20.12%	\$538,100	-7.49%	\$520,647	-3.24%
SAN JOAQUIN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN LUIS OBISPO	\$170,146	0.28%	\$232,466	36.63%	\$240,839	3.60%	\$240,838	0.00%	\$234,830	-2.49%
SAN MATEO	\$125,932	-0.19%	\$104,656	-16.89%	\$144,231	37.81%	\$134,359	-6.84%	\$134,371	0.01%
SANTA BARBARA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA CLARA	\$148,886	-8.39%	\$170,171	14.30%	\$158,586	-6.81%	\$150,746	-4.94%	\$152,863	1.40%
SANTA CRUZ	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SHASTA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SIERRA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SOLANO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SONOMA	\$194,773	-6.19%	\$194,138	-0.33%	\$197,869	1.92%	\$129,276	-34.67%	\$309,706	139.57%
STANISLAUS	\$232,320	0.00%	\$232,321	0.00%	\$232,320	0.00%	\$232,321	0.00%	\$232,320	0.00%
SUTTER	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TRINITY	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TULARE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TUOLUMNE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
VENTURA	\$141,729	-13.64%	\$156,756	10.60%	\$155,074	-1.07%	\$173,573	11.93%	\$159,758	-7.96%
YOLO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
YUBA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TOTAL	\$3,660,193	-8.97%	\$3,762,302	2.79%	\$3,900,441	3.67%	\$5,031,756	29.00%	\$5,928,365	17.82%

Provided by Financial Management and Contracts Branch
 CDSS - Administration Division
 Updated on 11/2/2015

SFP

>100%
50%<=100%
0% <= 50%
<0%
COUNTIES

	FY 2011-12 SFP		FY 2012-13 SFP		FY 2013-14 SFP		FY 2014-15 SFP		FY 2015-16 SFP	
	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CALAVERAS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
COLUSA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$1,053,578	6.13%	\$1,057,522	0.37%	\$1,083,407	2.45%	\$1,336,437	23.36%	\$908,771	-32.00%
DEL NORTE	\$0	0.00%	\$0	0.00%	\$6	100.00%	\$0	-100.00%	\$0	0.00%
EL DORADO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
FRESNO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
GLENN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
HUMBOLDT	\$127,852	47.84%	\$85,849	-32.85%	\$74,121	-13.66%	\$59,623	-19.56%	\$82,142	37.77%
IMPERIAL	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
INYO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KINGS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LAKE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LASSEN	\$7	16.67%	\$2	-71.43%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$18	100.00%
MARIPOSA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MENDOCINO	\$125,699	-31.82%	\$113,551	-9.66%	\$150,863	32.86%	\$150,241	-0.41%	\$125,252	-16.63%
MERCED	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MODOC	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$2	100.00%
MONO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
NAPA	\$213,391	6.89%	\$208,539	-2.27%	\$204,301	-2.03%	\$307,216	50.37%	\$303,298	-1.28%
NEVADA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$1	100.00%
ORANGE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
PLACER	\$233,151	-0.63%	\$189,843	-18.58%	\$264,445	39.30%	\$272,633	3.10%	\$335,189	22.95%
PLUMAS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
RIVERSIDE	\$487,520	-29.16%	\$341,750	-29.90%	\$607,667	77.81%	\$710,909	16.99%	\$892,106	25.49%
SACRAMENTO	\$1,689,261	23.91%	\$1,949,629	15.41%	\$2,055,880	5.45%	\$524,339	-74.50%	\$0	-100.00%
SAN BENITO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN DIEGO	\$2,787,040	2.35%	\$3,530,735	26.68%	\$3,148,445	-10.83%	\$737,404	-76.58%	\$0	-100.00%
SAN FRANCISCO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN JOAQUIN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN LUIS OBISPO	\$254,405	1.38%	\$277,893	9.23%	\$185,874	-33.11%	\$372,055	100.17%	\$261,661	-29.67%
SAN MATEO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA BARBARA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA CLARA	\$1,097,820	-3.18%	\$1,125,618	2.53%	\$1,255,591	11.55%	\$138,890	-88.94%	\$0	-100.00%
SANTA CRUZ	\$131,144	28.04%	\$103,423	-21.14%	\$124,293	20.18%	\$93,719	-24.60%	\$89,423	-4.58%
SHASTA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SIERRA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SOLANO	\$754,219	11.29%	\$622,248	-17.50%	\$496,541	-20.20%	\$587,134	18.24%	\$399,132	-32.02%
SONOMA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
STANISLAUS	\$115,952	100.00%	\$93,337	-19.50%	\$90,960	-2.55%	\$87,221	-4.11%	\$69,556	-20.25%
SUTTER	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TRINITY	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TULARE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TUOLUMNE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
VENTURA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
YOLO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
YUBA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TOTAL	\$9,071,039	4.97%	\$9,699,939	6.93%	\$9,742,394	0.44%	\$5,377,821	-44.80%	\$3,466,551	-35.54%

Provided by Financial Management and Contracts Branch
 CDSS - Administration Division
 Updated on 11/2/2015

SA/HIV INFANT

>100%
50%<=100%
0% <= 50%
<0%

COUNTIES

	FY 2011-12		FY 2012-13		FY 2013-14		FY 2014-15		FY 2015-16	
	SA/HIV INFANT	%AGE	SA/HIV INFANT	%AGE	SA/HIV INFANT	%AGE	SA/HIV INFANT	%AGE	SA/HIV INFANT	%AGE
	NON-FED EXPEND	CHANGE	NON-FED EXPEND	CHANGE	NON-FED EXPEND	CHANGE	NON-FED EXPEND	CHANGE	NON-FED EXPEND	CHANGE
	(LRF and County)		(LRF and County)		(LRF and County)		(LRF and County)		(LRF and County)	
ALAMEDA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$101,020	-39.41%	\$58,054	-42.53%	\$85,574	47.40%	\$2,562	-97.01%	\$0	-100.00%
CALAVERAS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
COLUSA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$547,506	15.11%	\$95,657	-82.53%	\$373,905	290.88%	\$392,557	4.99%	\$447,067	13.89%
DEL NORTE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
EL DORADO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
FRESNO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
GLENN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
HUMBOLDT	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
IMPERIAL	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
INYO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KINGS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LAKE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LASSEN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIPOSA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MENDOCINO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MERCED	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MODOC	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$361,746	-12.75%	\$403,847	11.64%	\$440,433	9.06%	\$416,484	-5.44%	\$418,410	0.46%
NAPA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
NEVADA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ORANGE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
PLACER	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
PLUMAS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
RIVERSIDE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SACRAMENTO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BENITO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN DIEGO	\$544,024	2.46%	\$293,721	-46.01%	\$572,201	94.81%	\$172,914	-69.78%	\$0	-100.00%
SAN FRANCISCO	\$293,026	5.03%	\$141,061	-51.86%	\$304,094	115.58%	\$34,543	-88.64%	\$0	-100.00%
SAN JOAQUIN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN LUIS OBISPO	\$141,399	10.01%	\$128,151	-9.37%	\$166,426	29.87%	\$193,220	16.10%	\$135,778	-29.73%
SAN MATEO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA BARBARA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA CLARA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA CRUZ	\$223,687	26.54%	\$113,977	-49.05%	\$125,071	9.73%	\$177,342	41.79%	\$216,288	21.96%
SHASTA	\$239,808	14.66%	\$232,618	-3.00%	\$191,260	-17.78%	\$260,498	36.20%	\$214,589	-17.62%
SIERRA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SOLANO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SONOMA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
STANISLAUS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SUTTER	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TRINITY	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TULARE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TUOLUMNE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
VENTURA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
YOLO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
YUBA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TOTAL	\$2,452,216	2.97%	\$1,467,086	-40.17%	\$2,258,964	53.98%	\$1,650,120	-26.95%	\$1,432,132	-13.21%

Provided by Financial Management and Contracts Branch
 CDSS - Administration Division
 Updated on 11/2/2015

STOP

>100%
50%<=100%
0% <= 50%
<0%

COUNTIES

	FY 2011-12 STOP		FY 2012-13 STOP		FY 2013-14 STOP		FY 2014-15 STOP		FY 2015-16 STOP	
	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$347,365	0.00%	\$347,366	0.00%	\$243,188	-29.99%	\$470,944	93.65%	\$347,398	-26.23%
ALPINE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$58	100.00%	\$0	-100.00%
BUTTE	\$116,533	40.05%	\$116,533	0.00%	\$101,196	-13.16%	\$108,284	7.00%	\$104,061	-3.90%
CALAVERAS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
COLUSA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$210,039	-51.50%	\$118,308	-43.67%	\$32,752	-72.32%	\$18,958	-42.12%	\$48,601	156.36%
DEL NORTE	\$17,605	20.38%	\$17,605	0.00%	\$13,105	-25.56%	\$13,105	0.00%	\$13,105	0.00%
EL DORADO	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$1,229	100.00%	\$0	-100.00%
FRESNO	\$400,051	-2.14%	\$411,607	2.89%	\$428,396	4.08%	\$355,440	-17.03%	\$446,978	25.75%
GLENN	\$771	-71.22%	\$200	-74.06%	\$0	-100.00%	\$565	100.00%	\$996	76.28%
HUMBOLDT	\$72,747	-74.86%	\$44,062	-39.43%	\$52,482	19.11%	\$284,687	442.45%	\$122,721	-56.89%
IMPERIAL	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$10	100.00%	\$7	-30.00%
INYO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$406,684	58.37%	\$334,468	-17.76%	\$328,386	-1.82%	\$319,378	-2.74%	\$385,634	20.75%
KINGS	\$53,454	-13.60%	\$54,815	2.55%	\$98,301	79.33%	\$104,186	5.99%	\$110,340	5.91%
LAKE	\$11,960	-41.36%	\$21,288	77.99%	\$25,209	18.42%	\$29,323	16.32%	\$27,450	-6.39%
LASSEN	\$12,837	-12.34%	\$1,718	-86.62%	\$9,818	471.48%	\$5,812	-40.80%	\$959	-83.50%
LOS ANGELES	\$3,664,396	11.04%	\$4,597,766	25.47%	\$4,853,344	5.56%	\$4,670,516	-3.77%	\$4,219,544	-9.66%
MADERA	\$3,466	-92.13%	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIN	\$25,373	-6.11%	\$1,095	-95.68%	\$19,071	1641.64%	\$0	-100.00%	\$2	100.00%
MARIPOSA	\$1,585	100.00%	\$933	-41.14%	\$295	-68.38%	\$654	121.69%	\$65	-90.06%
MENDOCINO	\$37,137	0.00%	\$43,408	16.89%	\$43,411	0.01%	\$44,640	2.83%	\$44,640	0.00%
MERCED	\$71,499	-13.03%	\$104,836	46.63%	\$84,228	-19.66%	\$80,940	-3.90%	\$82,229	1.59%
MODOC	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$96,199	0.00%	\$87,931	-8.59%	\$83,347	-5.21%	\$77,728	-6.74%	\$49,333	-36.53%
NAPA	\$27,815	-20.38%	\$14,705	-47.13%	\$17,025	15.78%	\$1,945	-88.58%	\$0	-100.00%
NEVADA	\$7,002	-60.33%	\$6,907	-1.36%	\$6,907	0.00%	\$6,907	0.00%	\$6,907	0.00%
ORANGE	\$460,746	-35.27%	\$424,622	-7.84%	\$490,664	15.55%	\$503,686	2.65%	\$304,617	-39.52%
PLACER	\$135,240	-20.22%	\$79,943	-40.89%	\$60,242	-24.64%	\$29,001	-51.86%	\$47,633	64.25%
PLUMAS	\$2,868	0.74%	\$2,625	-8.47%	\$752	-71.35%	\$0	-100.00%	\$0	0.00%
RIVERSIDE	\$635,592	-38.57%	\$522,322	-17.82%	\$589,719	12.90%	\$441,326	-25.16%	\$0	-100.00%
SACRAMENTO	\$1,456,239	-25.59%	\$1,463,886	0.53%	\$1,124,653	-23.17%	\$553,308	-50.80%	\$553,308	0.00%
SAN BENITO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$1,066,020	12.79%	\$830,977	-22.05%	\$876,045	5.42%	\$896,408	2.32%	\$735,061	-18.00%
SAN DIEGO	\$930,383	30.02%	\$748,768	-19.52%	\$683,206	-8.76%	\$548,465	-19.72%	\$653,248	19.10%
SAN FRANCISCO	\$225,876	0.00%	\$225,876	0.00%	\$225,876	0.00%	\$225,876	0.00%	\$0	-100.00%
SAN JOAQUIN	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN LUIS OBISPO	\$86,719	0.00%	\$86,721	0.00%	\$18,719	-78.41%	\$86,719	363.27%	\$86,719	0.00%
SAN MATEO	\$105,000	2.52%	\$67,491	-35.72%	\$148,260	119.67%	\$152,299	2.72%	\$140,716	-7.61%
SANTA BARBARA	\$114,756	-1.92%	\$114,873	0.10%	\$118,218	2.91%	\$112,118	-5.16%	\$101,457	-9.51%
SANTA CLARA	\$172,588	-38.74%	\$191,105	10.73%	\$146,174	-23.51%	\$240,320	64.41%	\$245,818	2.29%
SANTA CRUZ	\$58,192	0.00%	\$58,193	0.00%	\$58,191	0.00%	\$58,374	0.31%	\$58,191	-0.31%
SHASTA	\$102,365	-32.88%	\$51,068	-50.11%	\$68,046	33.25%	\$67	-99.90%	\$12,143	#####
SIERRA	\$0	0.00%	\$0	0.00%	\$2	100.00%	\$0	-100.00%	\$167	100.00%
SISKIYOU	\$7,283	-64.86%	\$0	-100.00%	\$35,786	100.00%	\$0	-100.00%	\$17,893	100.00%
SOLANO	\$224,252	-16.37%	\$140,391	-37.40%	\$129,573	-7.71%	\$189,275	46.08%	\$216,227	14.24%
SONOMA	\$134,034	33.37%	\$162,718	21.40%	\$161,196	-0.94%	\$23,500	-85.42%	\$0	-100.00%
STANISLAUS	\$152,732	20.08%	\$127,189	-16.72%	\$127,189	0.00%	\$127,190	0.00%	\$127,188	0.00%
SUTTER	\$39,293	4.81%	\$36,316	-7.58%	\$21,627	-40.45%	\$17,724	-18.05%	\$48,382	172.97%
TEHAMA	\$27,794	0.00%	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TRINITY	\$519	-92.83%	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TULARE	\$86,138	-58.15%	\$158,134	83.58%	\$269,804	70.62%	\$271,756	0.72%	\$328,595	20.92%
TUOLUMNE	\$1	100.00%	\$4	300.00%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
VENTURA	\$68,066	-56.58%	\$53,918	-20.79%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
YOLO	\$155,796	-37.92%	\$10,029	-93.56%	\$34,070	239.71%	\$34,074	0.01%	\$34,073	0.00%
YUBA	\$30,561	15.68%	\$30,560	0.00%	\$18,616	-39.08%	\$20,765	11.54%	\$30,559	-47.37%
TOTAL	\$12,063,571	-11.90%	\$11,913,280	-1.25%	\$11,847,089	-0.56%	\$11,127,560	-6.07%	\$9,752,986	-12.35%

Provided by Financial Management and Contracts Branch
 CDSS - Administration Division
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THPP

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COUNTIES

	FY 2011-12 THPP		FY 2012-13 THPP		FY 2013-14 THPP		FY 2014-15 THPP		FY 2015-16 THPP	
	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$129,820	-11.23%	\$177,902	37.04%	\$194,758	9.47%	\$336,582	72.82%	\$318,252	-5.45%
ALPINE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$9,180	1700.00%	\$4,845	-47.22%	\$3,060	-36.84%	\$2,040	-33.33%	\$1,785	-12.50%
CALAVERAS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
COLUSA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$113,913	51.09%	\$32,281	-71.66%	\$53,341	65.24%	\$31,987	-40.03%	\$21,159	-33.85%
DEL NORTE	\$4,290	1.44%	\$648	-84.90%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
EL DORADO	\$0	-100.00%	\$2,091	100.00%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
FRESNO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
GLENN	\$2,902	100.00%	\$5,180	78.50%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
HUMBOLDT	\$1,763	100.00%	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
IMPERIAL	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
INYO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KINGS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LAKE	\$0	-100.00%	\$893	100.00%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
LASSEN	\$6,124	-41.41%	\$7,926	29.43%	\$0	-100.00%	\$0	0.00%	\$2,499	100.00%
LOS ANGELES	\$101,463	80.54%	\$164,404	62.03%	\$83,594	-49.15%	\$13,620	-83.71%	\$28,602	110.00%
MADERA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIPOSA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MENDOCINO	\$8,730	427.49%	\$1,340	-84.65%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
MERCED	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MODOC	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$47,770	-36.17%	\$63,105	32.10%	\$58,587	-7.16%	\$38,420	-34.42%	\$55,215	43.71%
NAPA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
NEVADA	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ORANGE	\$14,102	-1.86%	\$54,392	285.70%	\$13,463	-75.25%	\$26,100	93.86%	\$58,344	123.54%
PLACER	\$10,136	-39.25%	\$7,630	-24.72%	\$3,850	-49.54%	\$6,050	57.14%	\$0	-100.00%
PLUMAS	\$7,303	-73.96%	\$31,020	324.76%	\$13,276	-57.20%	\$8,000	-39.74%	\$496	-93.80%
RIVERSIDE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SACRAMENTO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BENITO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$28,958	-49.26%	\$3,759	-87.02%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
SAN DIEGO	\$977	100.00%	\$1,050	7.47%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
SAN FRANCISCO	\$203,826	-5.61%	\$46,363	-77.25%	\$40,323	-13.03%	\$46,746	15.93%	\$63,407	35.64%
SAN JOAQUIN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN LUIS OBISPO	\$57,291	26.15%	\$99,722	74.06%	\$52,111	-47.74%	\$84,268	61.71%	\$100,208	18.92%
SAN MATEO	\$23,737	-29.36%	\$41,273	73.88%	\$12,490	-69.74%	\$12,134	-2.85%	\$4,844	-60.08%
SANTA BARBARA	\$185,811	-0.27%	\$131,303	-29.34%	\$32,216	-75.46%	\$16,277	-49.48%	\$38,522	136.67%
SANTA CLARA	\$271,265	5.31%	\$168,968	-37.71%	\$124,658	-26.22%	\$161,619	29.65%	\$281,512	74.18%
SANTA CRUZ	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SHASTA	\$12,062	27.83%	\$2,100	-82.59%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
SIERRA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SOLANO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SONOMA	\$99,971	-0.49%	\$35,798	-64.19%	\$33,299	-6.98%	\$32,178	-3.37%	\$32,345	0.52%
STANISLAUS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SUTTER	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TRINITY	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TULARE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TUOLUMNE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$10,133	100.00%
VENTURA	\$0	-100.00%	\$2,250	100.00%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
YOLO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
YUBA	\$4,800	0.00%	\$3,000	-37.50%	\$2,400	-20.00%	\$0	-100.00%	\$0	0.00%
TOTAL	\$1,346,194	-2.99%	\$1,089,243	-19.09%	\$721,426	-33.77%	\$816,021	13.11%	\$1,017,323	24.67%

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CDSS - Administration Division
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THP-PLUS

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COUNTIES

	FY 2011-12 THP-PLUS		FY 2012-13 THP-PLUS		FY 2013-14 THP-PLUS		FY 2014-15 THP-PLUS		FY 2015-16 THP-PLUS	
	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$3,065,000	0.52%	\$3,056,700	-0.27%	\$1,726,998	-43.50%	\$3,818,013	121.08%	\$2,961,452	-22.43%
ALPINE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$316,055	-12.78%	\$258,974	-18.06%	\$459,935	77.60%	\$495,839	7.81%	\$502,075	1.26%
CALAVERAS	\$93,139	19.26%	\$62,300	-33.11%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
COLUSA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$1,029,681	-1.84%	\$1,008,157	-2.09%	\$538,184	-46.62%	\$445,656	-17.19%	\$682,617	53.17%
DEL NORTE	\$159,526	78.25%	\$178,986	12.20%	\$88,773	-50.40%	\$11,541	-87.00%	\$50,721	339.49%
EL DORADO	\$251,642	25.80%	\$201,392	-19.97%	\$141,741	-29.62%	\$104,339	-26.39%	\$82,165	-21.25%
FRESNO	\$500,205	-11.01%	\$501,803	0.32%	\$497,687	-0.82%	\$412,364	-17.14%	\$444,919	7.89%
GLENN	\$89,620	-16.04%	\$62,602	-30.15%	\$17,900	-71.41%	\$23,509	31.34%	\$91,463	289.06%
HUMBOLDT	\$171,855	-49.74%	\$204,580	19.04%	\$142,209	-30.49%	\$92,386	-35.04%	\$169,381	83.34%
IMPERIAL	\$79,899	-37.73%	\$112,144	40.36%	\$105,145	-6.24%	\$112,381	6.88%	\$112,386	0.00%
INYO	\$33,604	-39.55%	\$0	-100.00%	\$0	0.00%	\$1,300	100.00%	\$296	-77.23%
KERN	\$830,600	-0.40%	\$815,500	-1.82%	\$809,400	-0.75%	\$823,881	1.79%	\$825,681	0.22%
KINGS	\$71,855	0.00%	\$128,954	79.46%	\$128,760	-0.15%	\$110,932	-13.85%	\$70,248	-36.67%
LAKE	\$133,000	5.20%	\$56,642	-57.41%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
LASSEN	\$88,003	-22.08%	\$82,333	-6.44%	\$105,498	28.14%	\$119,536	13.31%	\$137,924	15.38%
LOS ANGELES	\$2,191,803	30.06%	\$1,910,268	-12.84%	\$1,965,143	2.87%	\$1,598,238	-18.67%	\$1,876,761	17.43%
MADERA	\$125,123	-19.34%	\$140,015	11.90%	\$105,019	-24.99%	\$105,433	0.39%	\$141,275	34.00%
MARIN	\$311,261	17.51%	\$297,187	-4.52%	\$215,111	-27.62%	\$293,025	36.22%	\$260,042	-11.26%
MARIPOSA	\$181,178	69.94%	\$167,475	-7.56%	\$123,244	-26.41%	\$73,080	-40.70%	\$91,350	25.00%
MENDOCINO	\$234,092	-6.58%	\$213,407	-8.84%	\$111,804	-47.61%	\$67,591	-39.55%	\$133,873	98.06%
MERCED	\$250,520	0.18%	\$248,164	-0.94%	\$214,060	-13.74%	\$223,361	4.35%	\$207,368	-7.16%
MODOC	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$305,716	-26.10%	\$290,160	-5.09%	\$258,258	-10.99%	\$211,692	-18.03%	\$270,324	27.70%
NAPA	\$444,744	-5.87%	\$394,811	-11.23%	\$432,169	9.46%	\$349,764	-19.07%	\$425,582	21.68%
NEVADA	\$126,888	-1.43%	\$148,120	16.73%	\$120,035	-18.96%	\$118,827	-1.01%	\$111,499	-6.17%
ORANGE	\$1,535,349	-20.21%	\$1,367,807	-10.91%	\$1,253,089	-8.39%	\$1,042,953	-16.77%	\$1,209,089	15.93%
PLACER	\$564,057	25.94%	\$526,456	-6.67%	\$406,064	-22.87%	\$484,740	19.38%	\$584,381	20.56%
PLUMAS	\$61,289	6.26%	\$51,680	-15.68%	\$55,901	8.17%	\$49,125	-12.12%	\$52,099	6.05%
RIVERSIDE	\$679,468	-18.01%	\$783,997	15.38%	\$724,100	-7.64%	\$618,800	-14.54%	\$611,100	-1.24%
SACRAMENTO	\$1,683,152	11.90%	\$1,974,634	17.32%	\$1,778,133	-9.95%	\$1,737,695	-2.27%	\$1,808,681	4.09%
SAN BENITO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$1,030,144	7.86%	\$922,278	-10.47%	\$955,350	3.59%	\$768,001	-19.61%	\$633,207	-17.55%
SAN DIEGO	\$4,805,508	-1.36%	\$4,680,238	-2.61%	\$5,032,346	7.52%	\$4,138,416	-17.76%	\$4,120,772	-0.43%
SAN FRANCISCO	\$2,883,066	-5.22%	\$1,914,201	-33.61%	\$1,630,689	-14.81%	\$1,099,054	-32.60%	\$1,469,689	33.72%
SAN JOAQUIN	\$541,680	8.06%	\$541,680	0.00%	\$541,680	0.00%	\$541,680	0.00%	\$541,680	0.00%
SAN LUIS OBISPO	\$682,548	4.65%	\$548,804	-19.59%	\$373,516	-31.94%	\$400,353	7.18%	\$516,719	29.07%
SAN MATEO	\$875,385	-3.41%	\$893,784	2.10%	\$817,313	-8.56%	\$602,398	-26.30%	\$578,491	-3.97%
SANTA BARBARA	\$325,811	-3.34%	\$268,536	-17.58%	\$154,176	-42.59%	\$205,461	33.26%	\$197,826	-3.72%
SANTA CLARA	\$1,997,519	-6.85%	\$2,069,814	3.62%	\$2,148,834	3.82%	\$1,967,696	-8.43%	\$3,016,041	53.28%
SANTA CRUZ	\$456,487	-5.62%	\$373,705	-18.13%	\$396,169	6.01%	\$339,951	-14.19%	\$433,980	27.66%
SHASTA	\$199,240	10.44%	\$170,112	-14.62%	\$165,616	-2.64%	\$153,515	-7.31%	\$8,298	-94.59%
SIERRA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$9,900	-92.40%	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SOLANO	\$992,362	-18.61%	\$911,834	-8.11%	\$545,496	-40.18%	\$470,624	-13.73%	\$709,968	50.86%
SONOMA	\$376,195	6.56%	\$390,000	3.67%	\$356,814	-8.51%	\$386,860	8.42%	\$477,331	23.39%
STANISLAUS	\$301,960	-7.16%	\$277,101	-8.23%	\$241,369	-12.89%	\$189,732	-21.39%	\$310,806	63.81%
SUTTER	\$200,452	-12.02%	\$174,745	-12.82%	\$150,405	-13.93%	\$102,685	-31.73%	\$113,002	10.05%
TEHAMA	\$214,355	16.92%	\$261,923	22.19%	\$264,424	0.95%	\$266,112	0.64%	\$266,112	0.00%
TRINITY	\$157,798	80.95%	\$108,868	-31.01%	\$3,202	-97.06%	\$54,049	1587.98%	\$13,905	-74.27%
TULARE	\$215,679	-2.34%	\$215,679	0.00%	\$215,681	0.00%	\$215,678	0.00%	\$205,379	-4.78%
TUOLUMNE	\$50,287	-36.42%	\$14,552	-71.06%	\$0	-100.00%	\$34,743	100.00%	\$47,294	36.13%
VENTURA	\$86,750	8.29%	\$84,750	-2.31%	\$49,000	-42.18%	\$36,000	-26.53%	\$41,000	13.89%
YOLO	\$97,912	-34.27%	\$167,198	70.76%	\$69,746	-58.29%	\$89,527	28.36%	\$206,685	130.86%
YUBA	\$248,641	168.48%	\$178,937	-28.03%	\$102,510	-42.71%	\$26,505	-74.14%	\$0	-100.00%
TOTAL	\$32,358,003	-1.59%	\$30,413,987	-6.01%	\$26,738,696	-12.08%	\$25,635,041	-4.13%	\$27,917,787	8.90%

APS

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COUNTIES

	FY 2011-12 APS		FY 2012-13 APS		FY 2013-14 APS		FY 2014-15 APS		FY 2015-16 APS	
	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$6,286,835	-3.83%	\$6,699,110	6.56%	\$7,181,284	7.20%	\$8,901,791	23.96%	\$11,306,376	27.01%
ALPINE	\$95,674	50.75%	\$92,009	-3.83%	\$80,827	-12.15%	\$83,756	3.62%	\$78,462	-6.32%
AMADOR	\$49,826	-66.77%	\$81,319	63.21%	\$105,301	29.49%	\$89,215	-15.28%	\$152,312	70.72%
BUTTE	\$762,766	46.70%	\$709,257	-7.02%	\$716,444	1.01%	\$858,683	19.85%	\$1,023,481	19.19%
CALAVERAS	\$161,383	-5.28%	\$179,070	10.96%	\$193,159	7.87%	\$230,357	19.26%	\$247,956	7.64%
COLUSA	\$36,925	-64.15%	\$53,215	44.12%	\$140,189	163.44%	\$182,819	30.41%	\$95,249	-47.90%
CONTRA COSTA	\$1,931,055	5.06%	\$2,170,993	12.43%	\$2,650,380	22.08%	\$2,991,775	12.88%	\$2,914,833	-2.57%
DEL NORTE	\$111,259	-21.98%	\$121,915	9.58%	\$119,688	-1.83%	\$233,790	95.33%	\$174,308	-25.44%
EL DORADO	\$224,929	29.15%	\$248,239	10.36%	\$298,440	20.22%	\$256,186	-14.16%	\$486,009	89.71%
FRESNO	\$1,926,870	3.40%	\$1,850,863	-3.94%	\$1,925,529	4.03%	\$1,842,606	-4.31%	\$1,890,824	2.62%
GLENN	\$66,911	-4.95%	\$54,424	-18.66%	\$105,085	93.09%	\$167,901	59.78%	\$187,289	11.55%
HUMBOLDT	\$821,524	17.88%	\$827,389	0.71%	\$823,553	-0.46%	\$989,217	20.12%	\$1,269,689	28.35%
IMPERIAL	\$400,476	49.70%	\$399,670	-0.20%	\$364,833	-8.72%	\$571,274	56.59%	\$845,766	48.05%
INYO	\$133,331	13.63%	\$169,519	27.14%	\$138,364	-18.38%	\$120,216	-13.12%	\$129,984	8.13%
KERN	\$1,164,687	2.53%	\$1,402,707	20.44%	\$1,494,678	6.56%	\$1,485,281	-0.63%	\$1,444,926	-2.72%
KINGS	\$189,311	5.53%	\$189,767	0.24%	\$220,453	16.17%	\$340,496	54.45%	\$352,600	3.55%
LAKE	\$144,871	-2.76%	\$161,923	11.77%	\$317,602	96.14%	\$283,149	-10.85%	\$320,633	13.24%
LASSEN	\$108,694	2.91%	\$119,578	10.01%	\$120,301	0.60%	\$114,194	-5.08%	\$124,817	9.30%
LOS ANGELES	\$31,066,160	29.70%	\$31,451,755	1.24%	\$29,156,041	-7.30%	\$28,262,350	-3.07%	\$28,403,145	0.50%
MADERA	\$227,160	-11.03%	\$258,121	13.63%	\$275,190	6.61%	\$546,523	98.60%	\$569,799	4.26%
MARIN	\$1,471,315	-11.12%	\$1,444,844	-1.80%	\$1,316,336	-8.89%	\$1,748,953	32.87%	\$2,031,975	16.18%
MARIPOSA	\$200,902	-9.56%	\$102,749	-48.86%	\$156,918	52.72%	\$167,238	6.58%	\$169,608	1.42%
MENDOCINO	\$829,878	-32.47%	\$870,715	4.92%	\$846,828	-2.74%	\$1,014,673	19.82%	\$1,389,495	36.94%
MERCED	\$544,680	-0.91%	\$480,631	-11.76%	\$494,921	2.97%	\$448,702	-9.34%	\$510,437	13.76%
MODOC	\$89,323	11.86%	\$75,634	-15.33%	\$83,227	10.04%	\$116,420	39.88%	\$122,401	5.14%
MONO	\$90,010	-4.40%	\$61,101	-32.12%	\$79,234	29.68%	\$102,348	29.17%	\$89,443	-12.61%
MONTEREY	\$1,601,002	8.08%	\$1,557,237	-2.73%	\$1,644,061	5.58%	\$1,548,278	-5.83%	\$1,575,898	1.78%
NAPA	\$439,624	3.70%	\$466,919	6.21%	\$523,871	12.20%	\$578,769	10.48%	\$611,912	5.73%
NEVADA	\$313,457	-20.66%	\$367,871	17.36%	\$292,965	-20.36%	\$262,398	-10.43%	\$362,867	38.29%
ORANGE	\$5,797,692	-2.85%	\$5,784,111	-0.23%	\$6,475,793	11.96%	\$7,191,682	11.05%	\$9,101,603	26.56%
PLACER	\$1,934,522	1.47%	\$1,798,224	-7.05%	\$1,500,075	-16.58%	\$1,458,137	-2.80%	\$1,319,503	-9.51%
PLUMAS	\$48,231	-49.55%	\$16,601	-65.58%	\$39,099	135.52%	\$27,504	-29.66%	\$46,113	67.66%
RIVERSIDE	\$3,603,405	16.93%	\$3,557,715	-1.27%	\$4,549,445	27.88%	\$6,309,157	38.68%	\$7,822,631	23.99%
SACRAMENTO	\$5,294,030	5.74%	\$5,721,688	8.08%	\$6,145,970	7.42%	\$7,004,736	13.97%	\$7,244,325	3.42%
SAN BENITO	\$110,113	26.57%	\$162,096	47.21%	\$146,528	-9.60%	\$112,918	-22.94%	\$142,619	26.30%
SAN BERNARDINO	\$2,661,326	-2.39%	\$2,676,139	0.56%	\$2,969,144	10.95%	\$3,079,935	3.73%	\$3,061,217	-0.61%
SAN DIEGO	\$5,336,953	-3.21%	\$5,906,860	10.68%	\$6,829,243	15.62%	\$7,239,361	6.01%	\$7,681,044	6.10%
SAN FRANCISCO	\$19,800,011	21.96%	\$18,917,510	-4.46%	\$19,278,278	1.91%	\$21,308,683	10.53%	\$23,093,668	8.38%
SAN JOAQUIN	\$913,073	-10.44%	\$707,378	-22.53%	\$954,494	34.93%	\$1,141,608	19.60%	\$815,549	-28.56%
SAN LUIS OBISPO	\$659,833	26.26%	\$553,953	-16.05%	\$402,870	-27.27%	\$489,265	21.44%	\$524,630	7.23%
SAN MATEO	\$2,298,509	-7.35%	\$2,067,689	-10.04%	\$2,440,823	18.05%	\$2,637,820	8.07%	\$3,043,473	15.38%
SANTA BARBARA	\$955,429	-0.92%	\$1,214,708	27.14%	\$1,150,327	-5.30%	\$1,429,838	24.30%	\$1,713,472	19.84%
SANTA CLARA	\$9,774,744	-9.82%	\$9,471,112	-3.11%	\$10,830,493	14.35%	\$11,429,857	5.53%	\$12,736,984	11.44%
SANTA CRUZ	\$403,027	-6.81%	\$483,084	19.86%	\$588,775	21.88%	\$572,762	-2.72%	\$787,851	37.55%
SHASTA	\$728,654	16.04%	\$747,240	2.55%	\$708,002	-5.25%	\$784,281	10.77%	\$816,265	4.08%
SIERRA	\$50,802	-20.65%	\$39,625	-22.00%	\$53,796	35.76%	\$41,309	-23.21%	\$31,464	-23.83%
SISKIYOU	\$62,153	-41.11%	\$69,197	11.33%	\$148,137	114.08%	\$102,711	-30.66%	\$146,969	43.09%
SOLANO	\$1,298,039	-20.10%	\$1,299,607	0.12%	\$1,423,971	9.57%	\$1,591,750	11.78%	\$1,897,965	19.24%
SONOMA	\$1,729,716	8.27%	\$1,989,636	15.03%	\$2,620,761	31.72%	\$2,998,761	14.42%	\$4,265,085	42.23%
STANISLAUS	\$694,469	-10.64%	\$824,314	18.70%	\$812,610	-1.42%	\$905,616	11.45%	\$1,008,222	11.33%
SUTTER	\$132,032	14.38%	\$108,161	-18.08%	\$116,079	7.32%	\$143,950	24.01%	\$184,112	27.90%
TEHAMA	\$274,140	39.89%	\$309,172	12.78%	\$384,320	24.31%	\$334,020	-13.09%	\$651,741	95.12%
TRINITY	\$148,977	35.71%	\$237,982	59.74%	\$214,627	-9.81%	\$324,836	51.35%	\$293,354	-9.69%
TULARE	\$500,757	-33.57%	\$544,344	8.70%	\$737,484	35.48%	\$750,780	1.80%	\$900,917	20.00%
TUOLUMNE	\$142,119	3.81%	\$62,243	-56.20%	\$74,062	18.99%	\$120,538	62.75%	\$159,735	32.52%
VENTURA	\$2,361,915	-14.80%	\$2,204,721	-6.66%	\$2,366,100	7.32%	\$2,753,507	16.37%	\$3,254,502	18.19%
YOLO	\$361,264	24.01%	\$333,557	-7.67%	\$266,061	-20.24%	\$554,228	108.31%	\$564,306	1.82%
YUBA	\$170,359	13.92%	\$174,327	2.33%	\$176,364	1.17%	\$174,448	-1.09%	\$193,471	10.90%

TOTAL

\$119,737,132

8.04%

\$120,651,538

0.76%

\$126,269,433

4.66%

\$137,553,356

8.94%

\$152,385,284

10.78%

Provided by Financial Management and Contracts Branch
CDSS - Administration Division
Updated on 11/2/2015

CWS BASIC - COUNTY CASE MANAGEMENT

COUNTIES	FY 2011-12			FY 2012-13			FY 2013-14			FY 2014-15			FY 2015-16		
	CWS BASIC - COUNTY CASE MANAGEMENT			CWS BASIC - COUNTY CASE MANAGEMENT			CWS BASIC - COUNTY CASE MANAGEMENT			CWS BASIC - COUNTY CASE MANAGEMENT			CWS BASIC - COUNTY CASE MANAGEMENT		
	NON-FED EXPEND (LRF and County)	%AGE CHANGE		NON-FED EXPEND (LRF and County)	%AGE CHANGE		NON-FED EXPEND (LRF and County)	%AGE CHANGE		NON-FED EXPEND (LRF and County)	%AGE CHANGE		NON-FED EXPEND (LRF and County)	%AGE CHANGE	
ALAMEDA	\$0	0.00%		\$0	0.00%		\$0	0.00%		\$0	0.00%		\$0	0.00%	
ALPINE	\$162,827	100.00%		\$142,129	-12.71%		\$109,760	-22.77%		\$119,516	8.89%		\$112,852	-5.58%	
AMADOR	\$591,877	100.00%		\$541,517	-8.51%		\$556,941	2.85%		\$675,191	21.23%		\$696,124	3.10%	
BUTTE	\$3,911,017	100.00%		\$3,414,486	-12.70%		\$3,754,117	9.95%		\$793,226	-78.87%		\$0	-100.00%	
CALAVERAS	\$656,887	100.00%		\$788,718	20.07%		\$666,372	-15.51%		\$833,913	25.14%		\$840,876	0.83%	
COLUSA	\$264,046	100.00%		\$400,932	51.84%		\$351,279	-12.38%		\$359,325	2.29%		\$389,220	8.32%	
CONTRA COSTA	\$9,549,616	100.00%		\$10,299,496	7.85%		\$9,325,682	-9.45%		\$11,485,635	23.16%		\$13,776,710	19.95%	
DEL NORTE	\$677,744	100.00%		\$768,157	13.34%		\$797,895	3.87%		\$821,686	2.98%		\$1,048,666	27.62%	
EL DORADO	\$1,873,392	100.00%		\$2,432,387	29.84%		\$2,938,830	20.82%		\$2,804,352	-4.58%		\$3,369,625	20.16%	
FRESNO	\$12,999,876	100.00%		\$13,034,561	0.27%		\$12,836,398	-1.52%		\$13,743,768	7.07%		\$15,264,721	11.07%	
GLENN	\$564,300	100.00%		\$515,572	-8.64%		\$578,857	12.27%		\$437,495	-24.42%		\$580,418	32.67%	
HUMBOLDT	\$3,447,533	100.00%		\$3,447,100	-0.01%		\$3,601,857	4.49%		\$4,693,500	30.31%		\$5,622,383	19.79%	
IMPERIAL	\$3,165,510	100.00%		\$3,862,318	22.01%		\$3,766,285	-2.49%		\$4,665,817	23.88%		\$4,851,667	3.98%	
INYO	\$569,354	100.00%		\$452,041	-20.60%		\$525,308	16.21%		\$478,930	-8.83%		\$415,702	-13.20%	
KERN	\$17,707,987	100.00%		\$18,083,392	2.12%		\$19,574,215	8.24%		\$19,359,969	-1.09%		\$18,060,643	-6.71%	
KINGS	\$1,496,734	100.00%		\$2,109,483	40.94%		\$2,188,220	3.73%		\$2,316,920	5.88%		\$2,874,287	24.06%	
LAKE	\$873,891	100.00%		\$881,183	0.83%		\$935,936	6.21%		\$234,916	-74.90%		\$0	-100.00%	
LASSEN	\$562,339	100.00%		\$596,759	6.12%		\$633,560	6.17%		\$635,347	0.28%		\$737,862	16.14%	
LOS ANGELES	\$0	0.00%		\$0	0.00%		\$0	0.00%		\$0	0.00%		\$0	0.00%	
MADERA	\$1,066,319	100.00%		\$1,289,349	20.92%		\$1,409,325	9.31%		\$1,355,337	-3.83%		\$1,819,069	34.22%	
MARIN	\$2,222,535	100.00%		\$2,311,104	3.99%		\$2,504,335	8.36%		\$2,278,768	-9.01%		\$2,798,684	22.82%	
MARIPOSA	\$580,971	100.00%		\$804,290	38.44%		\$718,143	-10.71%		\$664,043	-7.53%		\$488,498	-26.44%	
MENDOCINO	\$4,195,336	100.00%		\$4,142,148	-1.27%		\$3,629,488	-12.38%		\$4,164,074	14.73%		\$6,523,120	56.65%	
MERCED	\$3,854,528	100.00%		\$4,053,542	5.16%		\$4,221,589	4.15%		\$4,252,746	0.74%		\$4,434,973	4.28%	
MODOC	\$213,049	100.00%		\$353,681	66.01%		\$343,834	-2.78%		\$400,979	16.62%		\$420,922	4.97%	
MONO	\$231,380	100.00%		\$141,017	-39.05%		\$200,892	42.46%		\$138,945	-30.84%		\$209,660	50.89%	
MONTEREY	\$4,014,905	100.00%		\$3,721,327	-7.31%		\$3,376,654	-9.26%		\$3,373,174	-0.10%		\$4,033,450	19.57%	
NAPA	\$1,990,926	100.00%		\$1,958,716	-1.62%		\$1,991,378	1.67%		\$1,910,718	-4.05%		\$2,219,693	16.17%	
NEVADA	\$963,377	100.00%		\$899,085	-6.67%		\$730,023	-18.80%		\$651,492	-10.76%		\$938,295	44.02%	
ORANGE	\$27,298,283	100.00%		\$26,379,273	-3.37%		\$26,552,869	0.66%		\$28,279,582	6.50%		\$31,859,223	12.66%	
PLACER	\$5,429,503	100.00%		\$5,603,603	3.21%		\$6,041,353	7.81%		\$5,877,297	-2.72%		\$7,523,503	28.01%	
PLUMAS	\$365,733	100.00%		\$324,310	-11.33%		\$278,318	-14.18%		\$399,248	43.45%		\$570,586	42.92%	
RIVERSIDE	\$35,699,231	100.00%		\$33,926,787	-4.96%		\$39,144,620	15.38%		\$46,654,378	19.18%		\$49,918,284	7.00%	
SACRAMENTO	\$27,087,301	100.00%		\$29,417,623	8.60%		\$31,247,205	6.22%		\$6,251,836	-79.99%		\$0	-100.00%	
SAN BENITO	\$741,180	100.00%		\$882,854	19.11%		\$926,380	4.93%		\$835,775	-9.78%		\$998,576	19.48%	
SAN BERNARDINO	\$22,497,522	100.00%		\$24,723,819	9.90%		\$25,984,989	5.10%		\$27,341,269	5.22%		\$30,201,682	10.46%	
SAN DIEGO	\$35,638,508	100.00%		\$38,690,359	8.56%		\$42,055,647	8.70%		\$9,641,443	-77.07%		\$0	-100.00%	
SAN FRANCISCO	\$20,677,173	100.00%		\$25,333,075	22.52%		\$24,011,592	-5.22%		\$5,531,644	-76.96%		\$0	-100.00%	
SAN JOAQUIN	\$7,903,210	100.00%		\$9,221,302	16.68%		\$9,818,378	6.47%		\$9,693,374	-1.27%		\$9,391,783	-3.11%	
SAN LUIS OBISPO	\$2,984,795	100.00%		\$3,059,336	2.50%		\$3,155,547	3.14%		\$3,160,100	0.14%		\$4,370,045	38.29%	
SAN MATEO	\$12,038,084	100.00%		\$14,002,722	16.32%		\$13,193,069	-5.78%		\$13,562,759	2.80%		\$13,898,003	2.47%	
SANTA BARBARA	\$3,865,292	100.00%		\$4,089,971	5.81%		\$4,981,274	21.79%		\$6,251,759	25.51%		\$6,033,840	-3.49%	
SANTA CLARA	\$25,122,843	100.00%		\$24,682,965	-1.75%		\$25,627,194	3.83%		\$5,794,284	-77.39%		\$0	-100.00%	
SANTA CRUZ	\$3,874,629	100.00%		\$3,967,051	2.39%		\$3,977,218	0.26%		\$4,378,257	10.08%		\$4,961,721	13.33%	
SHASTA	\$3,428,811	100.00%		\$3,730,272	8.79%		\$3,436,962	-7.86%		\$3,550,650	3.31%		\$3,542,834	-0.22%	
SIERRA	\$194,238	100.00%		\$160,891	-17.17%		\$173,640	7.92%		\$160,049	-7.83%		\$188,854	18.00%	
SISKIYOU	\$601,497	100.00%		\$546,402	-9.16%		\$596,354	9.14%		\$579,374	-2.85%		\$565,125	-2.46%	
SOLANO	\$3,992,520	100.00%		\$3,570,243	-10.58%		\$3,608,845	1.08%		\$4,361,722	20.86%		\$5,344,396	22.53%	
SONOMA	\$6,122,016	100.00%		\$6,944,916	13.44%		\$7,442,953	7.17%		\$1,961,251	-73.65%		\$0	-100.00%	
STANISLAUS	\$3,973,746	100.00%		\$4,465,515	12.38%		\$4,724,706	5.80%		\$4,986,024	5.53%		\$5,719,132	14.70%	
SUTTER	\$1,448,774	100.00%		\$1,571,017	8.44%		\$1,521,765	-3.14%		\$1,472,790	-3.22%		\$1,154,868	-21.59%	
TEHAMA	\$857,336	100.00%		\$1,134,837	32.37%		\$1,311,480	15.57%		\$1,294,584	-1.29%		\$1,337,575	3.32%	
TRINITY	\$497,207	100.00%		\$505,857	1.74%		\$513,041	1.42%		\$460,564	-8.47%		\$718,215	52.95%	
TULARE	\$5,471,307	100.00%		\$6,195,732	13.24%		\$7,320,077	18.15%		\$7,912,717	8.10%		\$8,475,711	7.12%	
TUOLUMNE	\$796,209	100.00%		\$682,099	-14.33%		\$856,870	25.62%		\$842,901	-1.63%		\$1,022,896	21.35%	
VENTURA	\$11,326,241	100.00%		\$12,485,088	10.23%		\$14,108,194	13.00%		\$17,053,923	20.88%		\$16,789,686	-1.55%	
YOLO	\$1,315,260	100.00%		\$1,442,009	9.64%		\$1,480,406	2.66%		\$2,502,194	69.02%		\$2,706,483	8.16%	
YUBA	\$1,400,240	100.00%		\$1,306,099	-6.72%		\$1,325,743	1.50%		\$1,462,888	10.34%		\$1,528,111	4.46%	
TOTAL	\$351,056,945	100.00%		\$370,490,517	5.54%		\$387,683,862	4.64%		\$305,913,418	-21.09%		\$301,349,252	-1.49%	

TITLE IV-E WELL BEING PROJECT

COUNTIES	FY 2011-12		FY 2012-13		FY 2013-14		FY 2014-15		FY 2015-16	
	TITLE IV-E WELL BEING PROJECT		TITLE IV-E WELL BEING PROJECT		TITLE IV-E WELL BEING PROJECT		TITLE IV-E WELL BEING PROJECT		TITLE IV-E WELL BEING PROJECT	
	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE	NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$103,880,087	25.11%	\$100,478,400	-3.27%	\$94,818,561	-5.63%	\$75,410,768	-20.47%	\$72,518,483	-3.84%
ALPINE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$7,922,145	100.00%	\$16,229,215	104.86%
CALAVERAS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
COLUSA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
DEL NORTE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
EL DORADO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
FRESNO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
GLENN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
HUMBOLDT	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
IMPERIAL	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
INYO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KINGS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LAKE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$3,877,179	100.00%	\$6,397,379	65.00%
LASSEN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$773,796,801	5.71%	\$781,176,534	0.95%	\$799,390,607	2.33%	\$813,306,394	1.74%	\$859,295,732	5.65%
MADERA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIPOSA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MENDOCINO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MERCED	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MODOC	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
NAPA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
NEVADA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ORANGE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
PLACER	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
PLUMAS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
RIVERSIDE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SACRAMENTO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$59,890,048	100.00%	\$99,455,507	66.06%
SAN BENITO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN DIEGO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$93,369,073	100.00%	\$134,418,188	43.96%
SAN FRANCISCO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$46,579,795	100.00%	\$59,530,278	27.80%
SAN JOAQUIN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN LUIS OBISPO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN MATEO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA BARBARA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA CLARA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$70,693,407	100.00%	\$98,165,318	38.86%
SANTA CRUZ	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SHASTA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SIERRA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SOLANO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SONOMA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$21,327,296	100.00%	\$30,346,752	42.29%
STANISLAUS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SUTTER	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TRINITY	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TULARE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TUOLUMNE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
VENTURA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
YOLO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
YUBA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TOTAL	\$877,676,888	7.68%	\$881,654,934	0.45%	\$894,209,168	1.42%	\$1,192,376,104	33.34%	\$1,376,356,850	15.43%